

August 24-Month Study
Date: August 17, 2015

From: Water Resources Group, Salt Lake City
To: All Colorado River Annual Operating Plan (AOP) Recipients

Current Reservoir Status

| Reservoir | July Inflow (unregulated) (acre-feet) | Percent of Average (%) | August 16, Midnight Elevation (feet) | Reservoir Storage (acre-feet) |
|---------------|---|------------------------------|--|-------------------------------------|
| Fontenelle | 126,000 | 71 | 6499.19 | 292,000 |
| Flaming Gorge | 157,000 | 74 | 6034.35 | 3,520,000 |
| Blue Mesa | 131,000 | 112 | 7515.47 | 794,000 |
| Navajo | 76,000 | 115 | 6067.01 | 1,440,000 |
| Powell | 1,072,000 | 98 | 3611.27 | 12,859,000 |

Expected Operations

The operation of Lake Powell and Lake Mead in this August 2015 24-Month Study is pursuant to the December 2007 Record of Decision on Colorado River Interim Guidelines for Lower Basin Shortages and the Coordinated Operations of Lake Powell and Lake Mead (Interim Guidelines), and reflects the 2015 Annual Operating Plan (AOP). Pursuant to the Interim Guidelines, the August 2014 24-Month Study projections of the January 1, 2015, system storage and reservoir water surface elevations set the operational tier for the coordinated operation of Lake Powell and Lake Mead during 2015.

Consistent with Section 6.B of the Interim Guidelines, the Lake Powell operational tier for water year 2015 is the Upper Elevation Balancing Tier. The April 2015 24-Month Study projected the end of water year elevation at Lake Powell to be above 3,575 feet and the end of water year elevation at Lake Mead to be below elevation 1,075.0 feet. Therefore, in accordance with Section 6.B.4 of the 2007 Interim Guidelines, Lake Powell operations shifted to “balancing releases” for the remainder of water year 2015. Based on the most probable inflow forecast, this August 24-Month Study projects the balancing release will be 9.0 maf in water year 2015.

Consistent with Section 2.B.5 of the Interim Guidelines, the Intentionally Created Surplus (ICS) Surplus Condition is the criterion governing the operation of Lake Mead for calendar year 2015.

This August 24-Month study projects the January 1, 2016 Lake Powell elevation will be 3,602.46 feet, which is below the 2016 Equalization Elevation of 3,651 feet and above elevation 3,575 feet. Consistent with Section 6.B of the Interim Guidelines, Lake Powell's operations in water year 2016 will be governed by the Upper Elevation Balancing Tier, with an initial water year release volume of 8.23 maf and the potential for an April adjustment to equalization or balancing releases in April 2016. Consistent with Section 6.B.4 of the Interim Guidelines, an April adjustment to balancing releases is currently projected to occur and Lake Powell is projected to release 9.0 maf in water year 2016.

Consistent with the August 2015 24-Month Study and Section 2.B.5 of the Interim Guidelines, the Intentionally Created Surplus (ICS) Surplus Condition is the criterion governing the operation of Lake Mead for calendar year 2016.

The tier determinations will be documented in the 2016 AOP, which is currently in development.

The Interim Guidelines are available for download at:

<http://www.usbr.gov/lc/region/programs/strategies/RecordofDecision.pdf>.

The 2015 AOP is available for download at:

<http://www.usbr.gov/uc/water/rsvrs/ops/aop/AOP15.pdf>.

Fontenelle Reservoir –The current reservoir elevation is 6500.0 feet, which amounts to 87 percent of live storage capacity. The total 2015 April-July inflow volume was 768,000 AF, or 106% of average. While the seasonal inflow volume was above average, inflows to Fontenelle for the month of July were only 126,000 acre-feet (AF), or 71 percent of average. Recent daily inflow averages have ranged from 860 cfs to 1,020 cfs.

Reservoir releases have been held steady at 1,500 cfs since mid-July. August weather conditions are expected to be relatively cool and dry, though strong storms continue to track southeast of the basin. The Colorado Basin River Forecast Center has forecasted late summer inflows that are below average. Releases will be reduced to 1,200 cfs on Monday, August 17, 2015. At the end of the month, releases will be further reduced to a winter baseflow level near 1,000 cfs. This is subject to change based on observed hydrology.

The next Fontenelle Working Group meeting is scheduled for 10:00 am, August 26, 2015. The meeting location has been changed to the Wyoming Game and Fish Department in Green River, Wyoming (351 W. Astle Avenue). The Fontenelle Working Group is an open public forum for information exchange between Reclamation and other parties associated with the operation of Fontenelle Reservoir.

Flaming Gorge Reservoir – Flaming Gorge Dam is currently releasing an average daily base flow of 1,700 cfs. It is anticipated that releases will remain at 1,700 cfs through October 31, 2015. Base flow releases are subject to observed hydrology and all projections may change.

Unregulated inflow into Flaming Gorge Reservoir during the month of July was 157,000 acre-feet (AF), or 75 percent of average. The reservoir elevation is 6,034.4 feet. Observed inflows are averaging 1,700 cubic feet per second (cfs).

Inflows for the next three months are projected to be below average: with August, September and October forecasted inflow volumes at 62,000 AF (70% of average), 50,000 AF (91% of average), and 55,000 AF (93% of average), respectively.

The next Flaming Gorge Working Group meeting is scheduled for August 27, 2015, at 11:00 a.m. to be held in the Utah Department of Natural Resources building in Vernal, Utah. The Flaming Gorge Working Group is an open public forum for information exchange between Reclamation and the stake holders of Flaming Gorge Dam. The public is encouraged to attend and comment on the operations and plans presented by Reclamation at these meetings. Meeting notes from past Working Group meetings are posted on the Working Group webpage. For more information on this group and these meetings please contact Peter Crookston at 801-379-1152 or Heather Patno at 801-524-3883.

Aspinall Unit Reservoirs – July unregulated inflow into Blue Mesa Reservoir was 131,000 acre-feet or 112 percent of average. Hydrologic conditions in the basin continue to be favorable with summer thunderstorms bringing above average precipitation. May, June, and July precipitation was 265, 160, and 130 percent of average respectively. The current inflow rate into Blue Mesa Reservoir is about 1400 cfs while reservoir releases are averaging about 1,700 cfs. Blue Mesa's present elevation is 7516.19 feet, which corresponds to a storage content of about 801,000 acre-feet.

The observed April through July runoff into Blue Mesa Reservoir was recorded at 708,000 acre-feet, or 105 percent of average. The Aspinall Unit reservoirs have already been at full capacity during June and nearly full during most of July. This year's peak elevation was recorded on June 20th when the reservoir reached elevation 7519.40 feet and a content of 829,500 acre-feet.

Releases from Crystal are currently set at 1800 cfs. The Gunnison Diversion Tunnel is diverting about 1050 cfs, which results in a river flow below the diversion tunnel of approximately 750 cfs. These rates will most likely change as conditions warrant, primarily as we respond to changes at the Whitewater gage as flows prescribed in the Aspinall Unit Operations Record of Decision (ROD). This year's ROD Baseflow calls for 1050 cfs at the Whitewater gage from August through next April.

The next meeting of the "Aspinall Unit Working Group" will be held on Thursday, August 13, 2015 starting at 1:00 PM at the Elk Creek Visitor Center at Blue Mesa

Reservoir. At this meeting, review of this spring's reservoir operations, and plans for this fall and winter operations will be discussed. These meetings are open forum discussions on the Aspinall Unit reservoir operations with many interested groups participating. Anyone needing further information about these meetings should contact Erik Knight in the Grand Junction Area Office at (970) 248-0629.

Navajo Reservoir – Due to the recent mine accident high in the Animas River Basin, the SJRIP requested a shift in the timing of the release of their available water. The reservoir release was increased from 650 cfs to 1300 cfs Friday (August 7th) in the morning. This release was held over the weekend in an attempt by the SJRIP to dilute and move the contaminant plume through the critical habitat reach more quickly. The release was reduced to 650 cfs again on Monday August 10th.

Releases are made for the authorized purposes of the Navajo Unit, and to attempt to maintain a target base flow through the endangered fish critical habitat reach of the San Juan River (Farmington to Lake Powell). The San Juan River Basin Recovery Implementation Program recommends a target base flow of between 500 cfs and 1,000 cfs through the critical habitat area. The target base flow is calculated as the weekly average of gaged flows throughout the critical habitat area.

Navajo was at 6068.7 feet of pool elevation and 1,462,883 acre-feet of storage by the end of July, which was 103% of average for the end of the month. Modified unregulated inflow into Navajo was 77,057 acre-feet, which was 117% of average for the month. Calculated evaporation for the month was 4,754 acre-ft. NIIP diverted a total of 38,605 acre-ft. The release averaged close to 468 cfs throughout the month. Precipitation at the dam totaled 1.7 inches (127% of average). The April-July inflow total this year was 619,000 acre-feet (84% of average). The reservoir peaked on July 20th at 6069.6 ft.

As of August 6th, the release at Navajo (as measured at the USGS at Archuleta gage) was 669 cfs, and the observed inflow is 473 cfs. NIIP is diverting 632 cfs. The reservoir elevation is 6068.26 feet and the content is 1,457,035 acre-feet, or 86% full (77% of Active). The San Juan River at Four Corners USGS gage is at 1,540 cfs, and the Animas River at Farmington USGS gage is at 593 cfs.

The most probable modified-unregulated inflow forecast for August at Navajo is 30,000 acre-feet (68% of average), for September is 30,000 acre-ft (69% of average), and for October is 36,000 acre-feet (76% of average).

The most probable forecast shows the reservoir will end the water year (Sept 30th) near 6063 feet (1,385,000 acre-feet), and reach a minimum overwinter storage level near 6060 feet (1,343,500 acre-feet) in February of 2016.

Glen Canyon Dam / Lake Powell

Current Status

The April to July 2015 unregulated inflow to Lake Powell was 6.71 million acre-feet (maf) (94% of average). The unregulated inflow in July was 1.072 maf (98% of average). The release volume from Glen Canyon Dam in July was 1.048 maf. The end of July elevation and storage of Lake Powell were 3,612.6 feet (87 feet from full pool) and 13.00 maf (53% of full capacity), respectively. The reservoir elevation peaked at 3,614 feet on July 14 and is now in its seasonal decline through the fall and winter months.

Current Operations

The operating tier for water year 2015, established in August 2014, is the Upper Elevation Balancing Tier. The April 2015 24-Month Study established that Lake Powell operations will be governed by balancing for the remainder of water year 2015. Based on the most probable inflow forecast, this August 24-Month Study projects a balancing release of 9.0 maf in water year 2015. Reclamation will schedule operations at Glen Canyon Dam to achieve as practicably as possible the appropriate total annual release volume by September 30, 2015.

The operating tier for water year 2016, established this August 2015, is the Upper Elevation Balancing Tier, with an initial water year release volume of 8.23 maf and the potential for an April 2016 adjustment to equalization or balancing releases. Based on the current forecast, an April adjustment to balancing releases is projected to occur and Lake Powell is currently projected to release 9.0 maf in water year 2016. This projection will be updated each month throughout the water year.

In August 2015, the release volume will be approximately 800 thousand acre-feet (kaf), with fluctuations anticipated between approximately 9,000 cfs and 17,000 cfs and consistent with the Glen Canyon Operating Criteria (Federal Register, Volume 62, No. 41, March 3, 1997). The anticipated release volume for September is approximately 710 kaf with daily fluctuations between approximately 9,000 cfs and 15,000 cfs. The expected release for October is 600 kaf with daily fluctuations between approximately 7,000 cfs and 13,000 cfs.

In addition to daily scheduled fluctuations for power generation, the instantaneous releases from Glen Canyon Dam may also fluctuate to provide 40 MW of system regulation. These instantaneous release adjustments stabilize the electrical generation and transmission system and translate to a range of about 1,200 cfs above or below the hourly scheduled release rate. Under system normal conditions, fluctuations for regulation are typically short lived and generally balance out over the hour with minimal or no noticeable impacts on downstream river flow conditions.

Releases from Glen Canyon Dam can also fluctuate beyond scheduled releases when called upon to respond to unscheduled power outages or power system emergencies. Depending on the severity of the system emergency, the response from Glen Canyon Dam can be significant, within the full range of the operating capacity of the power plant

for as long as is necessary to maintain balance in the transmission system. Glen Canyon Dam currently maintains 27 MW (approximately 800 cfs) of generation capacity in reserve in order to respond to a system emergency even when generation rates are already high. System emergencies occur fairly infrequently and typically require small responses from Glen Canyon Dam. However, these responses can have a noticeable impact on the river downstream of Glen Canyon Dam.

Inflow Forecasts and Model Projections

The forecast for water year 2016 unregulated inflow to Lake Powell, issued on August 3, 2015, by the Colorado Basin River Forecast Center, projects that the most probable (median) unregulated inflow volume next year will be 9.54 maf (88% of average). There is significant uncertainty regarding next season's snow pack development and resulting runoff into Lake Powell. The forecast ranges from a minimum probable of 6.4 maf (59%) to a maximum probable of 16.9 maf (156%). There is a 10% chance that inflows could be higher than the current maximum probable forecast and a 10% chance that inflows could be lower than the minimum probable forecast.

Based on the current forecast, the August 24-Month study projects Lake Powell elevation will end water year 2015 near 3,608 feet with approximately 12.51 maf in storage (51% capacity) and water year 2016 near 3,610 feet with approximately 12.71 maf in storage (52% capacity). Note that projections of elevation and storage for water year 2016 have significant uncertainty at this point in the season. Projections of elevation and storage using the minimum and maximum probable inflow forecast are 3,585 feet (10.4 maf, 43% capacity) and 3,648 feet (17.0 maf, 70% capacity), respectively. Under these scenarios, there is a 10 percent chance that inflows will be higher, resulting in higher elevation and storage, and 10 percent chance that inflows will be lower, resulting in lower elevation and storage. The annual release volume from Lake Powell during water year 2016 is projected to be 9.0 maf under the minimum and most probable inflow scenarios and 11.4 maf under the maximum probable inflow scenario. There is a chance that inflows could be higher or lower, potentially resulting in releases greater than 11.4 maf or as low as 8.23 maf in water year 2016.

Upper Colorado River Basin Hydrology

The Upper Colorado River Basin regularly experiences significant year to year hydrologic variability. During the 15-year period 2000 to 2014, however, the unregulated inflow to Lake Powell, which is a good measure of hydrologic conditions in the Colorado River Basin, was above average in only 3 out of the past 15 years. The period 2000-2014 is the lowest 15-year period since the closure of Glen Canyon Dam in 1963, with an average unregulated inflow of 8.39 maf, or 78% of the 30-year average (1981-2010). (For comparison, the 1981-2010 total water year average is 10.83 maf.) The unregulated inflow during the 2000-2014 period has ranged from a low of 2.64 maf (24% of average) in water year 2002 to a high of 15.97 maf (147% of average) in water year 2011. The water year 2014 unregulated inflow volume to Lake Powell was 10.381 maf (96% of average), which, though still below average, was significantly higher than inflows observed in 2012 and 2013 (45% and 47% of average, respectively). Under the

current most probable forecast, total water year 2015 unregulated inflows to Lake Powell is projected to be 10.33 maf (95% of average).

At the beginning of water year 2015, total system storage in the Colorado River Basin was 30.0 maf (50% of 59.6 maf total system capacity). This is nearly the same as the total storage at the beginning of water year 2014 which began at 29.9 maf (50% of capacity). Since the beginning of water year 2000, total Colorado Basin storage has experienced year to year increases and decreases in response to wet and dry hydrology, ranging from a high of 94% of capacity at the beginning of 2000 to a low of 50% of capacity at the beginning of water year 2015. One wet year can significantly increase total system reservoir storage, just as persistent dry years can draw down the system storage. Based on current inflow forecasts, the current projected end of water year total Colorado Basin reservoir storage for water year 2015 is approximately 30.55 maf (51% of total system capacity) and for water year 2016 is approximately 30.24 maf (51% of total system capacity). The actual end of water year 2016 system storage may vary from this projection, primarily due to uncertainty regarding next season's snowpack and resulting runoff and reservoir inflow. Based on the August minimum and maximum probable inflow forecasts and modeling, the range of end of water year 2016 total system capacity is approximately 27.2 maf (46%) to 37.3 maf (63%), respectively.

TO ALL ANNUAL OPERATING PLAN RECIPIENTS

MAILED FROM UPPER COLORADO REGION
WATER RESOURCES GROUP
ATTENTION UC-430
125 SOUTH STATE STREET, ROOM 6107
SALT LAKE CITY, UT 84138-5571
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RUNOFF AND INFLOW PROJECTIONS INTO UPPER BASIN RESERVOIRS ARE PROVIDED BY
THE COLORADO RIVER FORECASTING SERVICE THROUGH THE NATIONAL WEATHER SERVICES'S
COLORADO BASIN RIVER FORECAST CENTER AND ARE AS FOLLOWS

| : | | | Obs | | jul | Forecast | | Observed | | |
|---------------------|------|------|------|------|-------|----------|------|----------|---------|------|
| : | apr | may | jun | jul | %Avg | aug | sep | oct | apr-jul | %Avg |
| GLDA3:Lake Powell | 639 | 1613 | 3389 | 1072 | 98%: | 400/ | 350/ | 460/ | 6713/: | 94% |
| GBRW4:Fontenelle | 87 | 223 | 332 | 126 | 71%: | 55/ | 45/ | 45/ | 768/: | 106% |
| GRNU1:Flaming Gorge | 112 | 333 | 434 | 157 | 74%: | 62/ | 50/ | 55/ | 1036/: | 106% |
| BMDC2:Blue Mesa | 73 | 136 | 368 | 131 | 112%: | 57/ | 40/ | 39/ | 708/: | 105% |
| MPSC2:Morrow Point | 79 | 151 | 388 | 135 | 110%: | 60/ | 43/ | 42/ | 753/: | 102% |
| CLSC2:Crystal | 85 | 164 | 429 | 143 | 104%: | 66/ | 49/ | 48/ | 821/: | 98% |
| TPIC2:Taylor Park | 9.3 | 18.6 | 61 | 22 | 109%: | 10/ | 7.5/ | 7/ | 111/: | 112% |
| VCRC2:Vallecito | 18.5 | 43 | 106 | 35 | 121%: | 18/ | 15/ | 13/ | 203/: | 105% |
| NVRN5:Navajo | 80 | 178 | 285 | 76 | 115%: | 30/ | 30/ | 36/ | 619/: | 84% |
| LEMC2:Lemon | 4.8 | 10.0 | 31 | 7.5 | 113%: | 3.5/ | 3/ | 2/ | 53/: | 96% |
| MPHC2:McPhee | 23 | 75 | 102 | 26 | 115%: | 10/ | 9/ | 7/ | 226/: | 77% |
| RBSC2:Ridgway | 6.2 | 13.9 | 50 | 24 | 94%: | 10/ | 7/ | 7/ | 94/: | 93% |

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*

Fontenelle Reservoir



| | Date | Regulated Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | Power Release (1000 Ac-Ft) | Bypass Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) |
|---|----------------|----------------------------------|-----------------------------|-------------------------------|--------------------------------|-------------------------------|--|------------------------------|
| * | Aug 2014 | 98 | 2 | 100 | 1 | 108 | 6504.71 | 335 |
| H | Sep 2014 | 69 | 2 | 21 | 66 | 87 | 6502.07 | 314 |
| | WY 2014 | 1424 | 15 | 811 | 478 | 1328 | | |
| I | Oct 2014 | 85 | 1 | 80 | 10 | 90 | 6501.37 | 309 |
| S | Nov 2014 | 53 | 1 | 69 | 1 | 69 | 6499.16 | 292 |
| T | Dec 2014 | 51 | 1 | 77 | 0 | 77 | 6495.49 | 265 |
| O | Jan 2015 | 46 | 1 | 77 | 0 | 77 | 6490.98 | 234 |
| R | Feb 2015 | 46 | 1 | 69 | 1 | 69 | 6487.37 | 210 |
| I | Mar 2015 | 70 | 1 | 78 | 0 | 78 | 6486.00 | 201 |
| C | Apr 2015 | 87 | 1 | 102 | 0 | 103 | 6483.35 | 185 |
| A | May 2015 | 223 | 2 | 104 | 4 | 108 | 6499.95 | 298 |
| L | Jun 2015 | 332 | 3 | 101 | 229 | 330 | 6499.84 | 297 |
| * | Jul 2015 | 126 | 3 | 91 | 17 | 108 | 6501.77 | 312 |
| | Aug 2015 | 55 | 2 | 83 | 0 | 83 | 6497.70 | 282 |
| | Sep 2015 | 45 | 2 | 38 | 23 | 61 | 6495.24 | 264 |
| | WY 2015 | 1219 | 16 | 969 | 285 | 1253 | | |
| | Oct 2015 | 45 | 1 | 63 | 0 | 63 | 6492.51 | 245 |
| | Nov 2015 | 43 | 1 | 61 | 0 | 61 | 6489.64 | 226 |
| | Dec 2015 | 32 | 1 | 63 | 0 | 63 | 6484.79 | 195 |
| | Jan 2016 | 30 | 1 | 63 | 0 | 63 | 6478.91 | 161 |
| | Feb 2016 | 28 | 0 | 59 | 0 | 59 | 6472.40 | 130 |
| | Mar 2016 | 45 | 0 | 63 | 0 | 63 | 6468.08 | 111 |
| | Apr 2016 | 75 | 1 | 71 | 0 | 71 | 6468.81 | 114 |
| | May 2016 | 150 | 1 | 97 | 13 | 111 | 6477.20 | 152 |
| | Jun 2016 | 270 | 2 | 102 | 17 | 119 | 6500.30 | 301 |
| | Jul 2016 | 168 | 3 | 101 | 22 | 123 | 6505.73 | 343 |
| | Aug 2016 | 64 | 2 | 100 | 0 | 101 | 6500.76 | 305 |
| | Sep 2016 | 40 | 2 | 75 | 0 | 75 | 6495.78 | 268 |
| | WY 2016 | 990 | 15 | 918 | 54 | 972 | | |
| | Oct 2016 | 44 | 1 | 65 | 0 | 65 | 6492.76 | 247 |
| | Nov 2016 | 40 | 1 | 62 | 0 | 62 | 6489.28 | 224 |
| | Dec 2016 | 32 | 1 | 65 | 0 | 65 | 6484.14 | 191 |
| | Jan 2017 | 30 | 1 | 65 | 0 | 65 | 6477.90 | 156 |
| | Feb 2017 | 28 | 0 | 58 | 0 | 58 | 6471.30 | 125 |
| | Mar 2017 | 53 | 0 | 65 | 0 | 65 | 6468.37 | 112 |
| | Apr 2017 | 85 | 1 | 74 | 0 | 74 | 6470.85 | 123 |
| | May 2017 | 164 | 1 | 99 | 5 | 105 | 6482.47 | 181 |
| | Jun 2017 | 299 | 2 | 103 | 63 | 167 | 6501.60 | 311 |
| | Jul 2017 | 178 | 3 | 100 | 42 | 141 | 6505.85 | 344 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*

Flaming Gorge Reservoir



| | Date | Unreg Inflow (1000 Ac-Ft) | Reg Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | Power Release (1000 Ac-Ft) | Bypass Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Bank Storage (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) | Jensen Flow (1000 Ac-Ft) |
|---|----------------|------------------------------|----------------------------|-----------------------------|-------------------------------|--------------------------------|-------------------------------|------------------------------|--|------------------------------|-----------------------------|
| * | Aug 2014 | 126 | 136 | 13 | 122 | 0 | 122 | 132 | 6028.53 | 3293 | 190 |
| H | Sep 2014 | 99 | 118 | 11 | 116 | 0 | 116 | 132 | 6028.31 | 3284 | 170 |
| | WY 2014 | 1689 | 1594 | 77 | 945 | 86 | 1032 | | | | 2799 |
| I | Oct 2014 | 108 | 112 | 7 | 92 | 0 | 92 | 133 | 6028.64 | 3297 | 159 |
| S | Nov 2014 | 65 | 81 | 4 | 77 | 0 | 77 | 133 | 6028.63 | 3296 | 134 |
| T | Dec 2014 | 53 | 79 | 2 | 113 | 0 | 113 | 131 | 6027.71 | 3262 | 164 |
| O | Jan 2015 | 67 | 98 | 2 | 124 | 0 | 124 | 130 | 6026.99 | 3234 | 171 |
| R | Feb 2015 | 63 | 86 | 2 | 113 | 0 | 113 | 129 | 6026.25 | 3207 | 168 |
| I | Mar 2015 | 77 | 85 | 3 | 124 | 0 | 124 | 127 | 6025.15 | 3166 | 219 |
| C | Apr 2015 | 112 | 127 | 5 | 73 | 0 | 73 | 129 | 6026.41 | 3213 | 252 |
| A | May 2015 | 333 | 218 | 8 | 169 | 57 | 226 | 129 | 6026.01 | 3198 | 652 |
| L | Jun 2015 | 434 | 432 | 11 | 100 | 0 | 100 | 141 | 6034.01 | 3506 | 482 |
| * | Jul 2015 | 157 | 140 | 14 | 104 | 0 | 104 | 142 | 6034.55 | 3528 | 195 |
| | Aug 2015 | 62 | 90 | 13 | 105 | 0 | 105 | 141 | 6033.89 | 3502 | 120 |
| | Sep 2015 | 50 | 66 | 12 | 101 | 0 | 101 | 139 | 6032.76 | 3457 | 110 |
| | WY 2015 | 1579 | 1613 | 82 | 1295 | 57 | 1352 | | | | 2826 |
| | Oct 2015 | 55 | 73 | 8 | 105 | 0 | 105 | 138 | 6031.80 | 3419 | 126 |
| | Nov 2015 | 54 | 72 | 4 | 125 | 0 | 125 | 135 | 6030.40 | 3364 | 151 |
| | Dec 2015 | 36 | 67 | 2 | 135 | 0 | 135 | 133 | 6028.65 | 3297 | 156 |
| | Jan 2016 | 42 | 75 | 2 | 135 | 0 | 135 | 130 | 6027.07 | 3237 | 154 |
| | Feb 2016 | 45 | 76 | 2 | 127 | 0 | 127 | 128 | 6025.72 | 3187 | 145 |
| | Mar 2016 | 93 | 111 | 3 | 90 | 0 | 90 | 129 | 6026.19 | 3204 | 151 |
| | Apr 2016 | 125 | 121 | 5 | 86 | 0 | 86 | 130 | 6026.97 | 3234 | 266 |
| | May 2016 | 205 | 166 | 8 | 133 | 0 | 133 | 131 | 6027.61 | 3258 | 603 |
| | Jun 2016 | 320 | 169 | 10 | 156 | 0 | 156 | 131 | 6027.68 | 3260 | 561 |
| | Jul 2016 | 200 | 155 | 13 | 95 | 0 | 95 | 133 | 6028.85 | 3305 | 163 |
| | Aug 2016 | 75 | 112 | 13 | 95 | 0 | 95 | 133 | 6028.94 | 3308 | 113 |
| | Sep 2016 | 50 | 85 | 11 | 92 | 0 | 92 | 132 | 6028.47 | 3291 | 105 |
| | WY 2016 | 1300 | 1282 | 80 | 1375 | 0 | 1375 | | | | 2695 |
| | Oct 2016 | 55 | 75 | 7 | 95 | 0 | 95 | 131 | 6027.79 | 3264 | 121 |
| | Nov 2016 | 50 | 72 | 3 | 92 | 0 | 92 | 130 | 6027.18 | 3241 | 121 |
| | Dec 2016 | 35 | 67 | 2 | 95 | 0 | 95 | 129 | 6026.42 | 3213 | 121 |
| | Jan 2017 | 40 | 75 | 2 | 95 | 0 | 95 | 128 | 6025.84 | 3191 | 120 |
| | Feb 2017 | 45 | 75 | 2 | 86 | 0 | 86 | 128 | 6025.50 | 3179 | 114 |
| | Mar 2017 | 102 | 114 | 3 | 95 | 0 | 95 | 129 | 6025.92 | 3194 | 172 |
| | Apr 2017 | 134 | 122 | 5 | 92 | 0 | 92 | 130 | 6026.57 | 3219 | 307 |
| | May 2017 | 245 | 186 | 8 | 114 | 0 | 114 | 132 | 6028.22 | 3281 | 646 |
| | Jun 2017 | 390 | 257 | 10 | 223 | 0 | 223 | 133 | 6028.81 | 3303 | 643 |
| | Jul 2017 | 210 | 174 | 14 | 98 | 0 | 98 | 135 | 6030.36 | 3363 | 198 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*

Taylor Park Reservoir



| | Date | Regulated Inflow (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) |
|----------------|----------|-------------------------------------|----------------------------------|--|---------------------------------|
| * | Aug 2014 | 12 | 19 | 9316.50 | 81 |
| H | Sep 2014 | 10 | 14 | 9314.21 | 77 |
| WY 2014 | | 161 | 154 | | |
| I | Oct 2014 | 10 | 8 | 9315.40 | 79 |
| S | Nov 2014 | 7 | 6 | 9315.85 | 80 |
| T | Dec 2014 | 6 | 6 | 9315.74 | 79 |
| O | Jan 2015 | 6 | 6 | 9315.48 | 79 |
| R | Feb 2015 | 4 | 5 | 9314.94 | 78 |
| I | Mar 2015 | 7 | 6 | 9315.31 | 79 |
| C | Apr 2015 | 9 | 6 | 9317.32 | 82 |
| A | May 2015 | 19 | 10 | 9321.95 | 91 |
| L | Jun 2015 | 61 | 49 | 9328.14 | 102 |
| * | Jul 2015 | 22 | 29 | 9324.75 | 96 |
| | Aug 2015 | 10 | 25 | 9316.57 | 81 |
| | Sep 2015 | 8 | 18 | 9310.59 | 71 |
| WY 2015 | | 168 | 174 | | |
| | Oct 2015 | 7 | 8 | 9309.96 | 70 |
| | Nov 2015 | 6 | 6 | 9309.96 | 70 |
| | Dec 2015 | 5 | 6 | 9309.33 | 69 |
| | Jan 2016 | 4 | 6 | 9308.05 | 67 |
| | Feb 2016 | 4 | 6 | 9306.74 | 65 |
| | Mar 2016 | 4 | 6 | 9305.40 | 63 |
| | Apr 2016 | 7 | 6 | 9306.07 | 64 |
| | May 2016 | 25 | 8 | 9316.57 | 81 |
| | Jun 2016 | 40 | 18 | 9328.32 | 103 |
| | Jul 2016 | 15 | 20 | 9325.78 | 98 |
| | Aug 2016 | 8 | 18 | 9320.49 | 88 |
| | Sep 2016 | 7 | 14 | 9316.57 | 81 |
| WY 2016 | | 132 | 122 | | |
| | Oct 2016 | 6 | 12 | 9313.30 | 75 |
| | Nov 2016 | 5 | 6 | 9312.71 | 74 |
| | Dec 2016 | 5 | 6 | 9311.91 | 73 |
| | Jan 2017 | 4 | 6 | 9310.89 | 71 |
| | Feb 2017 | 4 | 6 | 9309.51 | 69 |
| | Mar 2017 | 4 | 6 | 9308.52 | 68 |
| | Apr 2017 | 9 | 6 | 9310.27 | 70 |
| | May 2017 | 28 | 14 | 9318.70 | 85 |
| | Jun 2017 | 42 | 22 | 9329.07 | 104 |
| | Jul 2017 | 20 | 22 | 9328.14 | 102 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow* Blue Mesa Reservoir



| | Date | UnReg Inflow (1000 Ac-Ft) | Regulated Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | Power Release (1000 Ac-Ft) | Bypass Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) |
|---|----------------|------------------------------|----------------------------------|-----------------------------|-------------------------------|--------------------------------|-------------------------------|--|------------------------------|
| * | Aug 2014 | 64 | 72 | 1 | 104 | 0 | 104 | 7496.00 | 629 |
| H | Sep 2014 | 48 | 52 | 1 | 81 | 0 | 81 | 7492.28 | 599 |
| | WY 2014 | 1145 | 1138 | 8 | 708 | 145 | 879 | | |
| I | Oct 2014 | 55 | 53 | 1 | 64 | 0 | 64 | 7490.77 | 587 |
| S | Nov 2014 | 37 | 36 | 0 | 27 | 0 | 27 | 7491.85 | 596 |
| T | Dec 2014 | 34 | 34 | 0 | 55 | 0 | 55 | 7489.11 | 574 |
| O | Jan 2015 | 30 | 30 | 0 | 58 | 0 | 58 | 7485.48 | 547 |
| R | Feb 2015 | 28 | 29 | 0 | 29 | 0 | 29 | 7485.47 | 547 |
| I | Mar 2015 | 54 | 53 | 0 | 26 | 0 | 26 | 7488.96 | 573 |
| C | Apr 2015 | 73 | 70 | 1 | 45 | 0 | 45 | 7492.04 | 597 |
| A | May 2015 | 136 | 128 | 1 | 71 | 0 | 71 | 7498.96 | 653 |
| L | Jun 2015 | 368 | 356 | 1 | 125 | 62 | 192 | 7517.76 | 815 |
| * | Jul 2015 | 131 | 137 | 2 | 135 | 10 | 145 | 7516.74 | 806 |
| | Aug 2015 | 57 | 72 | 1 | 124 | 0 | 124 | 7510.75 | 752 |
| | Sep 2015 | 40 | 50 | 1 | 120 | 0 | 120 | 7502.42 | 681 |
| | WY 2015 | 1041 | 1047 | 9 | 878 | 72 | 956 | | |
| | Oct 2015 | 39 | 40 | 1 | 64 | 0 | 64 | 7499.45 | 657 |
| | Nov 2015 | 32 | 32 | 0 | 35 | 0 | 35 | 7499.05 | 654 |
| | Dec 2015 | 26 | 27 | 0 | 99 | 0 | 99 | 7490.00 | 581 |
| | Jan 2016 | 25 | 27 | 0 | 60 | 0 | 60 | 7485.68 | 548 |
| | Feb 2016 | 21 | 23 | 0 | 48 | 0 | 48 | 7482.31 | 523 |
| | Mar 2016 | 33 | 35 | 0 | 26 | 0 | 26 | 7483.47 | 532 |
| | Apr 2016 | 68 | 67 | 1 | 39 | 0 | 39 | 7487.08 | 559 |
| | May 2016 | 205 | 188 | 1 | 121 | 0 | 121 | 7495.50 | 625 |
| | Jun 2016 | 250 | 228 | 1 | 50 | 0 | 50 | 7516.28 | 801 |
| | Jul 2016 | 92 | 97 | 2 | 94 | 0 | 94 | 7516.40 | 802 |
| | Aug 2016 | 50 | 60 | 1 | 126 | 0 | 126 | 7508.78 | 735 |
| | Sep 2016 | 39 | 46 | 1 | 121 | 0 | 121 | 7499.75 | 659 |
| | WY 2016 | 880 | 870 | 9 | 883 | 0 | 883 | | |
| | Oct 2016 | 39 | 44 | 1 | 59 | 0 | 59 | 7497.91 | 644 |
| | Nov 2016 | 31 | 32 | 0 | 23 | 0 | 23 | 7499.03 | 653 |
| | Dec 2016 | 26 | 27 | 0 | 99 | 0 | 99 | 7490.00 | 581 |
| | Jan 2017 | 24 | 26 | 0 | 85 | 0 | 85 | 7482.20 | 522 |
| | Feb 2017 | 22 | 25 | 0 | 60 | 0 | 60 | 7477.30 | 487 |
| | Mar 2017 | 36 | 38 | 0 | 26 | 0 | 26 | 7478.86 | 498 |
| | Apr 2017 | 77 | 74 | 1 | 39 | 0 | 39 | 7483.57 | 532 |
| | May 2017 | 221 | 207 | 1 | 116 | 0 | 116 | 7495.16 | 622 |
| | Jun 2017 | 261 | 241 | 1 | 76 | 0 | 76 | 7514.56 | 786 |
| | Jul 2017 | 117 | 119 | 2 | 101 | 0 | 101 | 7516.40 | 803 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*

Morrow Point Reservoir



| | Date | Unreg Inflow (1000 Ac-Ft) | Blue Mesa Release (1000 Ac-Ft) | Side Inflow (1000 Ac-Ft) | Total Inflow (1000 Ac-Ft) | Power Release (1000 Ac-Ft) | Bypass Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) |
|---|----------------|------------------------------|-----------------------------------|-----------------------------|------------------------------|-------------------------------|--------------------------------|-------------------------------|--|------------------------------|
| * | Aug 2014 | 64 | 104 | 1 | 105 | 104 | 0 | 104 | 7154.40 | 113 |
| H | Sep 2014 | 49 | 81 | 1 | 82 | 82 | 0 | 82 | 7153.75 | 112 |
| | WY 2014 | 1215 | 879 | 70 | 949 | 782 | 73 | 949 | | |
| I | Oct 2014 | 56 | 64 | 1 | 65 | 49 | 0 | 68 | 7149.96 | 109 |
| S | Nov 2014 | 38 | 27 | 2 | 29 | 23 | 0 | 26 | 7154.03 | 112 |
| T | Dec 2014 | 35 | 55 | 1 | 56 | 56 | 0 | 56 | 7153.68 | 112 |
| O | Jan 2015 | 30 | 58 | 1 | 58 | 60 | 0 | 60 | 7152.01 | 111 |
| R | Feb 2015 | 29 | 29 | 1 | 30 | 31 | 0 | 31 | 7151.25 | 110 |
| I | Mar 2015 | 56 | 26 | 3 | 29 | 28 | 0 | 28 | 7151.69 | 110 |
| C | Apr 2015 | 79 | 45 | 6 | 50 | 51 | 0 | 51 | 7150.61 | 110 |
| A | May 2015 | 151 | 71 | 15 | 86 | 84 | 0 | 84 | 7153.24 | 112 |
| L | Jun 2015 | 388 | 192 | 20 | 212 | 188 | 0 | 211 | 7154.42 | 113 |
| * | Jul 2015 | 135 | 145 | 3 | 148 | 148 | 0 | 148 | 7154.93 | 113 |
| | Aug 2015 | 60 | 124 | 3 | 127 | 128 | 0 | 128 | 7153.73 | 112 |
| | Sep 2015 | 43 | 120 | 3 | 123 | 123 | 0 | 123 | 7153.73 | 112 |
| | WY 2015 | 1100 | 956 | 58 | 1014 | 968 | 0 | 1014 | | |
| | Oct 2015 | 42 | 64 | 3 | 67 | 67 | 0 | 67 | 7153.73 | 112 |
| | Nov 2015 | 34 | 35 | 2 | 37 | 37 | 0 | 37 | 7153.73 | 112 |
| | Dec 2015 | 28 | 99 | 2 | 101 | 101 | 0 | 101 | 7153.73 | 112 |
| | Jan 2016 | 27 | 60 | 2 | 62 | 62 | 0 | 62 | 7153.73 | 112 |
| | Feb 2016 | 24 | 48 | 3 | 51 | 51 | 0 | 51 | 7153.73 | 112 |
| | Mar 2016 | 37 | 26 | 4 | 30 | 30 | 0 | 30 | 7153.73 | 112 |
| | Apr 2016 | 78 | 39 | 10 | 49 | 49 | 0 | 49 | 7153.73 | 112 |
| | May 2016 | 229 | 121 | 24 | 145 | 145 | 0 | 145 | 7153.73 | 112 |
| | Jun 2016 | 270 | 50 | 20 | 70 | 70 | 0 | 70 | 7153.73 | 112 |
| | Jul 2016 | 96 | 94 | 4 | 98 | 98 | 0 | 98 | 7153.73 | 112 |
| | Aug 2016 | 52 | 126 | 2 | 128 | 128 | 0 | 128 | 7153.73 | 112 |
| | Sep 2016 | 41 | 121 | 2 | 123 | 123 | 0 | 123 | 7153.73 | 112 |
| | WY 2016 | 958 | 883 | 78 | 961 | 961 | 0 | 961 | | |
| | Oct 2016 | 41 | 59 | 2 | 61 | 61 | 0 | 61 | 7153.73 | 112 |
| | Nov 2016 | 33 | 23 | 2 | 25 | 25 | 0 | 25 | 7153.73 | 112 |
| | Dec 2016 | 28 | 99 | 2 | 101 | 101 | 0 | 101 | 7153.73 | 112 |
| | Jan 2017 | 27 | 85 | 2 | 87 | 87 | 0 | 87 | 7153.73 | 112 |
| | Feb 2017 | 25 | 60 | 3 | 63 | 63 | 0 | 63 | 7153.73 | 112 |
| | Mar 2017 | 40 | 26 | 4 | 30 | 30 | 0 | 30 | 7153.73 | 112 |
| | Apr 2017 | 88 | 39 | 11 | 50 | 50 | 0 | 50 | 7153.73 | 112 |
| | May 2017 | 247 | 116 | 26 | 142 | 142 | 0 | 142 | 7153.73 | 112 |
| | Jun 2017 | 281 | 76 | 20 | 96 | 96 | 0 | 96 | 7153.73 | 112 |
| | Jul 2017 | 123 | 101 | 6 | 107 | 107 | 0 | 107 | 7153.73 | 112 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*
Crystal Reservoir



| | Date | Unreg Inflow (1000 Ac-Ft) | Morrow Release (1000 Ac-Ft) | Side Inflow (1000 Ac-Ft) | Total Inflow (1000 Ac-Ft) | Power Release (1000 Ac-Ft) | Bypass Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) | Tunnel Flow (1000 Ac-Ft) | Below Tunnel Flow (1000 Ac-Ft) |
|---|----------------|------------------------------|--------------------------------|-----------------------------|------------------------------|-------------------------------|--------------------------------|-------------------------------|--|------------------------------|-----------------------------|-----------------------------------|
| * | Aug 2014 | 69 | 104 | 4 | 109 | 108 | 0 | 108 | 6749.65 | 16 | 65 | 48 |
| H | Sep 2014 | 53 | 82 | 4 | 86 | 84 | 3 | 87 | 6747.57 | 15 | 62 | 26 |
| | WY 2014 | 1337 | 949 | 123 | 1071 | 690 | 187 | 1071 | | | 374 | 738 |
| I | Oct 2014 | 61 | 68 | 5 | 73 | 74 | 0 | 74 | 6745.88 | 15 | 48 | 27 |
| S | Nov 2014 | 43 | 26 | 5 | 30 | 29 | 0 | 30 | 6748.06 | 16 | 0 | 29 |
| T | Dec 2014 | 39 | 56 | 5 | 61 | 61 | 0 | 61 | 6746.42 | 15 | 1 | 62 |
| O | Jan 2015 | 35 | 60 | 5 | 64 | 55 | 9 | 64 | 6746.05 | 15 | 1 | 65 |
| R | Feb 2015 | 34 | 31 | 4 | 35 | 11 | 22 | 33 | 6751.96 | 17 | 0 | 34 |
| I | Mar 2015 | 63 | 28 | 6 | 35 | 35 | 0 | 35 | 6752.00 | 17 | 1 | 34 |
| C | Apr 2015 | 85 | 51 | 7 | 58 | 58 | 0 | 58 | 6751.65 | 17 | 37 | 21 |
| A | May 2015 | 164 | 84 | 13 | 97 | 90 | 6 | 96 | 6752.09 | 17 | 62 | 36 |
| L | Jun 2015 | 429 | 211 | 41 | 253 | 110 | 78 | 252 | 6755.80 | 18 | 55 | 205 |
| * | Jul 2015 | 143 | 148 | 9 | 156 | 114 | 44 | 158 | 6751.21 | 16 | 65 | 95 |
| | Aug 2015 | 66 | 128 | 6 | 134 | 133 | 0 | 133 | 6753.04 | 17 | 65 | 68 |
| | Sep 2015 | 49 | 123 | 6 | 129 | 129 | 0 | 129 | 6753.04 | 17 | 55 | 74 |
| | WY 2015 | 1211 | 1014 | 111 | 1125 | 899 | 160 | 1123 | | | 390 | 751 |
| | Oct 2015 | 48 | 67 | 6 | 73 | 73 | 0 | 73 | 6753.04 | 17 | 30 | 43 |
| | Nov 2015 | 39 | 37 | 5 | 42 | 42 | 0 | 42 | 6753.04 | 17 | 0 | 42 |
| | Dec 2015 | 33 | 101 | 5 | 106 | 106 | 0 | 106 | 6753.04 | 17 | 0 | 106 |
| | Jan 2016 | 32 | 62 | 5 | 67 | 67 | 0 | 67 | 6753.04 | 17 | 0 | 67 |
| | Feb 2016 | 28 | 51 | 4 | 55 | 55 | 0 | 55 | 6753.04 | 17 | 0 | 55 |
| | Mar 2016 | 43 | 30 | 6 | 36 | 36 | 0 | 36 | 6753.04 | 17 | 5 | 31 |
| | Apr 2016 | 89 | 49 | 11 | 60 | 60 | 0 | 60 | 6753.04 | 17 | 30 | 30 |
| | May 2016 | 260 | 145 | 31 | 176 | 134 | 42 | 176 | 6753.04 | 17 | 55 | 121 |
| | Jun 2016 | 300 | 70 | 30 | 100 | 100 | 0 | 100 | 6753.04 | 17 | 60 | 40 |
| | Jul 2016 | 106 | 98 | 10 | 108 | 108 | 0 | 108 | 6753.04 | 17 | 65 | 43 |
| | Aug 2016 | 58 | 128 | 6 | 134 | 134 | 0 | 134 | 6753.04 | 17 | 65 | 69 |
| | Sep 2016 | 47 | 123 | 6 | 129 | 129 | 0 | 129 | 6753.04 | 17 | 55 | 74 |
| | WY 2016 | 1083 | 961 | 125 | 1086 | 1045 | 42 | 1086 | | | 365 | 721 |
| | Oct 2016 | 47 | 61 | 6 | 67 | 67 | 0 | 67 | 6753.04 | 17 | 30 | 37 |
| | Nov 2016 | 38 | 25 | 5 | 30 | 30 | 0 | 30 | 6753.04 | 17 | 0 | 30 |
| | Dec 2016 | 32 | 101 | 5 | 106 | 106 | 0 | 106 | 6753.04 | 17 | 0 | 106 |
| | Jan 2017 | 31 | 87 | 5 | 92 | 92 | 0 | 92 | 6753.04 | 17 | 0 | 92 |
| | Feb 2017 | 29 | 63 | 4 | 66 | 66 | 0 | 66 | 6753.04 | 17 | 0 | 66 |
| | Mar 2017 | 46 | 30 | 6 | 36 | 36 | 0 | 36 | 6753.04 | 17 | 5 | 31 |
| | Apr 2017 | 101 | 50 | 12 | 63 | 63 | 0 | 63 | 6753.04 | 17 | 30 | 33 |
| | May 2017 | 281 | 142 | 34 | 176 | 134 | 42 | 176 | 6753.04 | 17 | 55 | 121 |
| | Jun 2017 | 315 | 96 | 34 | 130 | 130 | 0 | 130 | 6753.04 | 17 | 60 | 70 |
| | Jul 2017 | 138 | 107 | 14 | 121 | 121 | 0 | 121 | 6753.04 | 17 | 65 | 56 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*
Vallecito Reservoir



| | Date | Regulated Inflow (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) |
|----------------|----------|----------------------------------|-------------------------------|--|------------------------------|
| * | Aug 2014 | 14 | 32 | 7645.08 | 75 |
| H | Sep 2014 | 22 | 28 | 7642.43 | 70 |
| WY 2014 | | 238 | 229 | | |
| I | Oct 2014 | 23 | 5 | 7650.16 | 87 |
| S | Nov 2014 | 10 | 3 | 7652.74 | 94 |
| T | Dec 2014 | 6 | 4 | 7653.53 | 96 |
| O | Jan 2015 | 6 | 5 | 7654.18 | 97 |
| R | Feb 2015 | 7 | 4 | 7655.19 | 100 |
| I | Mar 2015 | 13 | 12 | 7655.67 | 101 |
| C | Apr 2015 | 19 | 11 | 7658.49 | 108 |
| A | May 2015 | 43 | 31 | 7662.94 | 120 |
| L | Jun 2015 | 106 | 103 | 7664.05 | 123 |
| * | Jul 2015 | 37 | 42 | 7661.73 | 117 |
| | Aug 2015 | 18 | 37 | 7654.00 | 97 |
| | Sep 2015 | 15 | 30 | 7647.82 | 82 |
| WY 2015 | | 304 | 288 | | |
| | Oct 2015 | 13 | 17 | 7645.92 | 77 |
| | Nov 2015 | 8 | 1 | 7648.66 | 84 |
| | Dec 2015 | 6 | 2 | 7650.49 | 88 |
| | Jan 2016 | 5 | 2 | 7651.89 | 92 |
| | Feb 2016 | 4 | 1 | 7652.89 | 94 |
| | Mar 2016 | 6 | 2 | 7654.60 | 98 |
| | Apr 2016 | 20 | 1 | 7661.65 | 116 |
| | May 2016 | 71 | 66 | 7663.33 | 121 |
| | Jun 2016 | 66 | 65 | 7663.32 | 121 |
| | Jul 2016 | 27 | 41 | 7657.59 | 106 |
| | Aug 2016 | 18 | 38 | 7649.47 | 86 |
| | Sep 2016 | 15 | 29 | 7643.14 | 71 |
| WY 2016 | | 259 | 266 | | |
| | Oct 2016 | 14 | 16 | 7642.02 | 69 |
| | Nov 2016 | 8 | 1 | 7645.06 | 75 |
| | Dec 2016 | 6 | 2 | 7647.11 | 80 |
| | Jan 2017 | 5 | 2 | 7648.72 | 84 |
| | Feb 2017 | 5 | 1 | 7650.08 | 87 |
| | Mar 2017 | 9 | 2 | 7652.90 | 94 |
| | Apr 2017 | 23 | 1 | 7661.31 | 116 |
| | May 2017 | 71 | 66 | 7663.34 | 121 |
| | Jun 2017 | 70 | 70 | 7663.34 | 121 |
| | Jul 2017 | 29 | 42 | 7658.30 | 108 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*
Navajo Reservoir



| | Date | Mod Unreg Inflow (1000 Ac-Ft) | Azetea Tunnel Div (1000 Ac-Ft) | Reg Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | NIIP Diversion (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) | Farmington Flow (1000 Ac-Ft) |
|---|----------------|-------------------------------------|--------------------------------------|-------------------------------|--------------------------------|-----------------------------------|----------------------------------|--|---------------------------------|------------------------------------|
| * | Aug 2014 | 14 | 1 | 32 | 3 | 37 | 39 | 6037.72 | 1088 | 61 |
| H | Sep 2014 | 39 | 1 | 47 | 2 | 22 | 31 | 6036.99 | 1081 | 61 |
| | WY 2014 | 696 | 62 | 626 | 23 | 203 | 253 | | | 754 |
| I | Oct 2014 | 68 | 1 | 46 | 1 | 7 | 21 | 6038.47 | 1096 | 65 |
| S | Nov 2014 | 28 | 0 | 21 | 1 | 0 | 21 | 6038.43 | 1096 | 46 |
| T | Dec 2014 | 19 | 0 | 17 | 1 | 0 | 21 | 6037.94 | 1091 | 44 |
| O | Jan 2015 | 23 | 0 | 21 | 1 | 0 | 21 | 6037.90 | 1090 | 39 |
| R | Feb 2015 | 28 | 1 | 25 | 1 | 0 | 18 | 6038.43 | 1096 | 40 |
| I | Mar 2015 | 87 | 7 | 80 | 1 | 3 | 20 | 6043.43 | 1150 | 56 |
| C | Apr 2015 | 80 | 8 | 63 | 2 | 20 | 21 | 6045.22 | 1170 | 38 |
| A | May 2015 | 178 | 24 | 144 | 3 | 23 | 22 | 6053.44 | 1267 | 97 |
| L | Jun 2015 | 285 | 38 | 241 | 4 | 20 | 21 | 6068.60 | 1461 | 282 |
| * | Jul 2015 | 78 | 9 | 73 | 5 | 39 | 29 | 6068.68 | 1462 | 101 |
| | Aug 2015 | 30 | 1 | 49 | 4 | 37 | 45 | 6065.94 | 1425 | 80 |
| | Sep 2015 | 30 | 1 | 44 | 3 | 22 | 58 | 6063.03 | 1387 | 83 |
| | WY 2015 | 933 | 91 | 823 | 27 | 171 | 319 | | | 970 |
| | Oct 2015 | 36 | 1 | 39 | 2 | 39 | 25 | 6061.00 | 1361 | 47 |
| | Nov 2015 | 35 | 0 | 28 | 1 | 5 | 24 | 6060.86 | 1359 | 41 |
| | Dec 2015 | 24 | 0 | 20 | 1 | 0 | 25 | 6060.42 | 1353 | 39 |
| | Jan 2016 | 21 | 0 | 18 | 1 | 0 | 25 | 6059.81 | 1345 | 37 |
| | Feb 2016 | 26 | 0 | 23 | 1 | 0 | 23 | 6059.77 | 1345 | 34 |
| | Mar 2016 | 75 | 2 | 69 | 2 | 5 | 25 | 6062.67 | 1382 | 42 |
| | Apr 2016 | 145 | 16 | 111 | 3 | 20 | 24 | 6067.54 | 1447 | 73 |
| | May 2016 | 285 | 41 | 239 | 4 | 34 | 106 | 6074.38 | 1542 | 256 |
| | Jun 2016 | 195 | 33 | 161 | 5 | 49 | 152 | 6071.25 | 1498 | 283 |
| | Jul 2016 | 57 | 7 | 65 | 5 | 53 | 35 | 6069.23 | 1470 | 89 |
| | Aug 2016 | 35 | 1 | 53 | 4 | 44 | 47 | 6066.16 | 1428 | 80 |
| | Sep 2016 | 35 | 1 | 48 | 3 | 24 | 60 | 6063.26 | 1390 | 86 |
| | WY 2016 | 969 | 102 | 874 | 29 | 272 | 569 | | | 1105 |
| | Oct 2016 | 41 | 2 | 42 | 2 | 9 | 26 | 6063.69 | 1395 | 50 |
| | Nov 2016 | 31 | 1 | 24 | 1 | 0 | 24 | 6063.61 | 1394 | 41 |
| | Dec 2016 | 25 | 0 | 20 | 1 | 0 | 25 | 6063.23 | 1389 | 40 |
| | Jan 2017 | 22 | 0 | 18 | 1 | 0 | 25 | 6062.68 | 1382 | 38 |
| | Feb 2017 | 30 | 0 | 27 | 1 | 0 | 22 | 6062.96 | 1386 | 35 |
| | Mar 2017 | 92 | 2 | 83 | 2 | 5 | 25 | 6066.88 | 1438 | 47 |
| | Apr 2017 | 170 | 15 | 133 | 3 | 20 | 38 | 6072.19 | 1511 | 90 |
| | May 2017 | 277 | 41 | 230 | 4 | 34 | 224 | 6069.95 | 1480 | 370 |
| | Jun 2017 | 224 | 33 | 190 | 4 | 49 | 212 | 6064.36 | 1404 | 363 |
| | Jul 2017 | 66 | 7 | 71 | 5 | 53 | 32 | 6063.00 | 1386 | 99 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*

Lake Powell



| | Date | Unreg Inflow (1000 Ac-Ft) | Regulated Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | PowerPlant Release (1000 Ac-Ft) | Bypass Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Bank Storage (1000 Ac-Ft) | EOM Storage (1000 Ac-Ft) | Lees Ferry Gage (1000 Ac-Ft) |
|---|----------------|------------------------------|----------------------------------|-----------------------------|------------------------------------|--------------------------------|-------------------------------|-------------------------------------|------------------------------|-----------------------------|---------------------------------|
| * | Aug 2014 | 517 | 615 | 53 | 801 | 0 | 801 | 3605.82 | 5039 | 12314 | 818 |
| H | Sep 2014 | 511 | 622 | 48 | 604 | 0 | 604 | 3605.53 | 5037 | 12286 | 619 |
| | WY 2014 | 10381 | 9287 | 347 | 7337 | 143 | 7480 | | | | 7568 |
| I | Oct 2014 | 716 | 636 | 34 | 598 | 0 | 598 | 3605.57 | 5037 | 12290 | 613 |
| S | Nov 2014 | 423 | 420 | 32 | 645 | 132 | 777 | 3601.87 | 5008 | 11929 | 780 |
| T | Dec 2014 | 409 | 465 | 25 | 864 | 0 | 864 | 3597.75 | 4977 | 11537 | 880 |
| O | Jan 2015 | 348 | 449 | 8 | 862 | 0 | 862 | 3593.57 | 4945 | 11147 | 878 |
| R | Feb 2015 | 424 | 464 | 8 | 589 | 0 | 589 | 3592.23 | 4936 | 11024 | 595 |
| I | Mar 2015 | 552 | 543 | 14 | 649 | 0 | 649 | 3591.02 | 4927 | 10913 | 656 |
| C | Apr 2015 | 639 | 539 | 21 | 600 | 0 | 600 | 3590.18 | 4921 | 10837 | 610 |
| A | May 2015 | 1613 | 1431 | 25 | 699 | 0 | 699 | 3597.27 | 4973 | 11491 | 708 |
| L | Jun 2015 | 3389 | 2570 | 44 | 800 | 0 | 800 | 3613.54 | 5101 | 13090 | 801 |
| * | Jul 2015 | 1072 | 1002 | 55 | 1048 | 0 | 1048 | 3612.62 | 5093 | 12996 | 1079 |
| | Aug 2015 | 400 | 563 | 54 | 800 | 0 | 800 | 3609.96 | 5072 | 12726 | 817 |
| | Sep 2015 | 350 | 531 | 49 | 713 | 0 | 713 | 3607.82 | 5055 | 12512 | 726 |
| | WY 2015 | 10334 | 9613 | 369 | 8868 | 132 | 9000 | | | | 9143 |
| | Oct 2015 | 460 | 563 | 34 | 600 | 0 | 600 | 3607.16 | 5049 | 12446 | 609 |
| | Nov 2015 | 410 | 479 | 33 | 600 | 0 | 600 | 3605.72 | 5038 | 12304 | 606 |
| | Dec 2015 | 310 | 483 | 26 | 800 | 0 | 800 | 3602.46 | 5013 | 11987 | 806 |
| | Jan 2016 | 300 | 432 | 8 | 800 | 0 | 800 | 3598.83 | 4985 | 11638 | 809 |
| | Feb 2016 | 340 | 446 | 8 | 650 | 0 | 650 | 3596.74 | 4969 | 11442 | 655 |
| | Mar 2016 | 540 | 486 | 14 | 650 | 0 | 650 | 3594.98 | 4956 | 11277 | 656 |
| | Apr 2016 | 840 | 687 | 22 | 600 | 0 | 600 | 3595.62 | 4961 | 11337 | 610 |
| | May 2016 | 2250 | 1989 | 27 | 650 | 0 | 650 | 3608.22 | 5058 | 12552 | 658 |
| | Jun 2016 | 2550 | 2225 | 46 | 800 | 0 | 800 | 3620.61 | 5160 | 13828 | 809 |
| | Jul 2016 | 840 | 775 | 57 | 1000 | 0 | 1000 | 3618.14 | 5139 | 13567 | 1015 |
| | Aug 2016 | 370 | 524 | 56 | 1050 | 0 | 1050 | 3612.94 | 5096 | 13029 | 1067 |
| | Sep 2016 | 330 | 504 | 50 | 800 | 0 | 800 | 3609.78 | 5070 | 12708 | 813 |
| | WY 2016 | 9540 | 9593 | 381 | 9000 | 0 | 9000 | | | | 9113 |
| | Oct 2016 | 447 | 502 | 34 | 600 | 0 | 600 | 3608.55 | 5061 | 12585 | 609 |
| | Nov 2016 | 443 | 470 | 33 | 600 | 0 | 600 | 3607.04 | 5048 | 12435 | 606 |
| | Dec 2016 | 363 | 496 | 26 | 800 | 0 | 800 | 3603.93 | 5024 | 12129 | 806 |
| | Jan 2017 | 361 | 480 | 8 | 800 | 0 | 800 | 3600.78 | 5000 | 11825 | 809 |
| | Feb 2017 | 393 | 464 | 8 | 650 | 0 | 650 | 3598.90 | 4985 | 11645 | 655 |
| | Mar 2017 | 665 | 588 | 14 | 650 | 0 | 650 | 3598.15 | 4980 | 11574 | 656 |
| | Apr 2017 | 1056 | 878 | 23 | 600 | 0 | 600 | 3600.64 | 4999 | 11811 | 610 |
| | May 2017 | 2343 | 2128 | 28 | 650 | 0 | 650 | 3614.15 | 5106 | 13153 | 658 |
| | Jun 2017 | 2666 | 2385 | 48 | 800 | 0 | 800 | 3627.51 | 5220 | 14576 | 809 |
| | Jul 2017 | 1091 | 989 | 61 | 1000 | 0 | 1000 | 3626.91 | 5214 | 14509 | 1015 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*

Hoover Dam - Lake Mead



| | Date | Glen Release (1000 Ac-Ft) | Side Inflow Glen to Hoover (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Total Release (1000 CFS) | SNWP Use (1000 Ac-Ft) | Downstream Requirements (1000 Ac-Ft) | Bank Storage (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | EOM Storage (1000 Ac-Ft) |
|---|----------------|------------------------------|---|--------------------------------|----------------------------------|--------------------------------|-----------------------------|--|---------------------------------|--|--------------------------------|
| * | Aug 2014 | 801 | 113 | 71 | 735 | 12.0 | 23 | 727 | 659 | 1081.55 | 10140 |
| H | Sep 2014 | 604 | 140 | 58 | 686 | 11.5 | 19 | 684 | 658 | 1081.33 | 10121 |
| | WY 2014 | 7480 | 677 | 567 | 9759 | | 216 | 9716 | | | |
| I | Oct 2014 | 598 | 68 | 43 | 472 | 7.7 | 21 | 461 | 666 | 1082.79 | 10244 |
| S | Nov 2014 | 777 | 44 | 43 | 695 | 11.7 | 13 | 692 | 670 | 1083.57 | 10309 |
| T | Dec 2014 | 864 | 56 | 37 | 493 | 8.0 | 8 | 492 | 693 | 1087.79 | 10667 |
| O | Jan 2015 | 862 | 73 | 31 | 832 | 13.5 | 6 | 832 | 697 | 1088.51 | 10729 |
| R | Feb 2015 | 589 | 90 | 28 | 600 | 10.8 | 8 | 599 | 700 | 1088.98 | 10769 |
| I | Mar 2015 | 649 | 57 | 31 | 1034 | 16.8 | 14 | 1033 | 677 | 1084.87 | 10419 |
| C | Apr 2015 | 600 | 26 | 38 | 1087 | 18.3 | 20 | 1086 | 646 | 1079.03 | 9931 |
| A | May 2015 | 699 | 25 | 43 | 871 | 14.2 | 25 | 862 | 632 | 1076.57 | 9729 |
| L | Jun 2015 | 800 | 17 | 52 | 868 | 14.6 | 25 | 868 | 624 | 1075.08 | 9607 |
| * | Jul 2015 | 1048 | 81 | 65 | 767 | 12.5 | 29 | 766 | 641 | 1078.15 | 9858 |
| | Aug 2015 | 800 | 127 | 70 | 769 | 12.5 | 31 | 769 | 644 | 1078.80 | 9912 |
| | Sep 2015 | 713 | 114 | 58 | 727 | 12.2 | 18 | 727 | 646 | 1079.07 | 9934 |
| | WY 2015 | 9000 | 777 | 540 | 9216 | | 220 | 9187 | | | |
| | Oct 2015 | 600 | 61 | 42 | 535 | 8.7 | 22 | 535 | 649 | 1079.77 | 9992 |
| | Nov 2015 | 600 | 50 | 42 | 633 | 10.6 | 13 | 633 | 647 | 1079.35 | 9957 |
| | Dec 2015 | 800 | 96 | 37 | 586 | 9.5 | 10 | 586 | 663 | 1082.33 | 10205 |
| | Jan 2016 | 800 | 72 | 30 | 692 | 11.3 | 8 | 692 | 672 | 1083.92 | 10338 |
| | Feb 2016 | 650 | 77 | 28 | 623 | 10.8 | 7 | 623 | 676 | 1084.69 | 10403 |
| | Mar 2016 | 650 | 61 | 31 | 1017 | 16.5 | 15 | 1017 | 655 | 1080.75 | 10073 |
| | Apr 2016 | 600 | 76 | 38 | 1090 | 18.3 | 21 | 1090 | 626 | 1075.34 | 9629 |
| | May 2016 | 650 | 49 | 43 | 996 | 16.2 | 29 | 996 | 603 | 1071.04 | 9282 |
| | Jun 2016 | 800 | 23 | 51 | 924 | 15.5 | 30 | 924 | 592 | 1068.90 | 9112 |
| | Jul 2016 | 1000 | 67 | 63 | 874 | 14.2 | 31 | 874 | 598 | 1070.07 | 9205 |
| | Aug 2016 | 1050 | 127 | 68 | 779 | 12.7 | 29 | 779 | 617 | 1073.61 | 9488 |
| | Sep 2016 | 800 | 114 | 57 | 718 | 12.1 | 16 | 718 | 624 | 1075.03 | 9603 |
| | WY 2016 | 9000 | 874 | 529 | 9467 | | 230 | 9467 | | | |
| | Oct 2016 | 600 | 61 | 42 | 478 | 7.8 | 20 | 478 | 632 | 1076.43 | 9717 |
| | Nov 2016 | 600 | 50 | 42 | 623 | 10.5 | 11 | 623 | 630 | 1076.14 | 9693 |
| | Dec 2016 | 800 | 96 | 36 | 552 | 9.0 | 7 | 552 | 648 | 1079.57 | 9975 |
| | Jan 2017 | 800 | 72 | 30 | 699 | 11.4 | 8 | 699 | 657 | 1081.09 | 10102 |
| | Feb 2017 | 650 | 77 | 27 | 627 | 11.3 | 7 | 627 | 661 | 1081.83 | 10163 |
| | Mar 2017 | 650 | 61 | 31 | 1025 | 16.7 | 15 | 1025 | 639 | 1077.75 | 9825 |
| | Apr 2017 | 600 | 76 | 37 | 1098 | 18.5 | 21 | 1098 | 609 | 1072.18 | 9374 |
| | May 2017 | 650 | 49 | 42 | 1004 | 16.3 | 30 | 1004 | 586 | 1067.73 | 9020 |
| | Jun 2017 | 800 | 23 | 50 | 931 | 15.7 | 30 | 931 | 575 | 1065.47 | 8843 |
| | Jul 2017 | 1000 | 67 | 62 | 881 | 14.3 | 31 | 881 | 580 | 1066.58 | 8930 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*

Davis Dam - Lake Mohave



| | Date | Hoover Release (1000 Ac-Ft) | Side Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | Power Release (1000 Ac-Ft) | Spill Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Total Release (1000 CFS) | Reservoir Elev End of Month (Ft) | EOM Storage (1000 Ac-Ft) |
|---|----------------|--------------------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------------|--|--------------------------------|
| * | Aug 2014 | 735 | -6 | 23 | 697 | 0 | 697 | 11.3 | 643.43 | 1711 |
| H | Sep 2014 | 686 | -6 | 18 | 727 | 0 | 727 | 12.2 | 641.03 | 1645 |
| | WY 2014 | 9759 | -139 | 198 | 9400 | 0 | 9400 | | | |
| I | Oct 2014 | 472 | 10 | 15 | 642 | 0 | 642 | 10.4 | 634.40 | 1470 |
| S | Nov 2014 | 695 | -6 | 10 | 629 | 0 | 629 | 10.6 | 636.32 | 1520 |
| T | Dec 2014 | 493 | -2 | 9 | 445 | 0 | 445 | 7.2 | 637.75 | 1558 |
| O | Jan 2015 | 832 | -22 | 10 | 660 | 0 | 660 | 10.7 | 642.98 | 1698 |
| R | Feb 2015 | 600 | -8 | 10 | 625 | 0 | 625 | 11.3 | 641.43 | 1656 |
| I | Mar 2015 | 1034 | -21 | 13 | 963 | 0 | 963 | 15.7 | 642.78 | 1693 |
| C | Apr 2015 | 1087 | -21 | 17 | 1022 | 3 | 1019 | 17.1 | 643.88 | 1723 |
| A | May 2015 | 871 | -10 | 22 | 829 | 0 | 854 | 13.9 | 643.30 | 1707 |
| L | Jun 2015 | 868 | -19 | 26 | 810 | 0 | 810 | 13.6 | 643.81 | 1721 |
| * | Jul 2015 | 767 | -13 | 25 | 763 | 0 | 763 | 12.4 | 642.57 | 1687 |
| | Aug 2015 | 769 | -10 | 23 | 744 | 0 | 744 | 12.1 | 642.25 | 1678 |
| | Sep 2015 | 727 | -6 | 18 | 764 | 0 | 764 | 12.8 | 640.01 | 1617 |
| | WY 2015 | 9216 | -128 | 198 | 8896 | 3 | 8918 | | | |
| | Oct 2015 | 535 | 1 | 15 | 704 | 0 | 704 | 11.5 | 633.00 | 1434 |
| | Nov 2015 | 633 | -11 | 10 | 560 | 0 | 560 | 9.4 | 635.00 | 1486 |
| | Dec 2015 | 586 | -12 | 9 | 467 | 0 | 467 | 7.6 | 638.71 | 1583 |
| | Jan 2016 | 692 | -13 | 10 | 586 | 0 | 586 | 9.5 | 641.80 | 1666 |
| | Feb 2016 | 623 | -13 | 10 | 600 | 0 | 600 | 10.4 | 641.80 | 1666 |
| | Mar 2016 | 1017 | -15 | 13 | 955 | 0 | 955 | 15.5 | 643.05 | 1700 |
| | Apr 2016 | 1090 | -19 | 17 | 1056 | 0 | 1056 | 17.8 | 643.00 | 1699 |
| | May 2016 | 996 | -15 | 22 | 959 | 0 | 959 | 15.6 | 643.00 | 1699 |
| | Jun 2016 | 924 | -17 | 25 | 909 | 0 | 909 | 15.3 | 642.00 | 1671 |
| | Jul 2016 | 874 | -13 | 25 | 849 | 0 | 849 | 13.8 | 641.50 | 1658 |
| | Aug 2016 | 779 | -10 | 23 | 746 | 0 | 746 | 12.1 | 641.50 | 1658 |
| | Sep 2016 | 718 | -6 | 18 | 734 | 0 | 734 | 12.3 | 640.01 | 1617 |
| | WY 2016 | 9467 | -143 | 197 | 9126 | 0 | 9126 | | | |
| | Oct 2016 | 478 | 1 | 15 | 648 | 0 | 648 | 10.5 | 633.00 | 1434 |
| | Nov 2016 | 623 | -11 | 10 | 551 | 0 | 551 | 9.3 | 635.00 | 1486 |
| | Dec 2016 | 552 | -12 | 9 | 434 | 0 | 434 | 7.1 | 638.71 | 1583 |
| | Jan 2017 | 699 | -13 | 10 | 594 | 0 | 594 | 9.7 | 641.80 | 1666 |
| | Feb 2017 | 627 | -13 | 10 | 604 | 0 | 604 | 10.9 | 641.80 | 1666 |
| | Mar 2017 | 1025 | -15 | 13 | 963 | 0 | 963 | 15.7 | 643.05 | 1700 |
| | Apr 2017 | 1098 | -19 | 17 | 1064 | 0 | 1064 | 17.9 | 643.00 | 1699 |
| | May 2017 | 1004 | -15 | 22 | 967 | 0 | 967 | 15.7 | 643.00 | 1699 |
| | Jun 2017 | 931 | -17 | 25 | 916 | 0 | 916 | 15.4 | 642.00 | 1671 |
| | Jul 2017 | 881 | -13 | 25 | 856 | 0 | 856 | 13.9 | 641.50 | 1658 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*

Parker Dam - Lake Havasu



| | Date | Davis Release (1000 Ac-Ft) | Side Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Total Release (1000 CFS) | MWD Diversion (1000 Ac-Ft) | CAP Diversion (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | EOM Storage (1000 Ac-Ft) | Flow To Mexico (1000 Ac-Ft) | Flow To Mexico (1000 CFS) |
|---|----------------|-------------------------------|-----------------------------|-----------------------------|-------------------------------|-----------------------------|-------------------------------|-------------------------------|--|-----------------------------|--------------------------------|------------------------------|
| * | Aug 2014 | 697 | 26 | 17 | 495 | 8.1 | 106 | 99 | 448.10 | 582 | 100 | 1.6 |
| H | Sep 2014 | 727 | 13 | 15 | 474 | 8.0 | 102 | 140 | 448.17 | 583 | 90 | 1.5 |
| | WY 2014 | 9400 | 169 | 140 | 6497 | | 1137 | 1685 | | | 1587 | |
| I | Oct 2014 | 642 | 16 | 12 | 432 | 7.0 | 105 | 135 | 446.41 | 550 | 65 | 1.1 |
| S | Nov 2014 | 629 | 9 | 9 | 351 | 5.9 | 102 | 147 | 447.77 | 576 | 89 | 1.5 |
| T | Dec 2014 | 445 | 18 | 7 | 240 | 3.9 | 109 | 132 | 446.36 | 549 | 98 | 1.6 |
| O | Jan 2015 | 660 | 17 | 6 | 348 | 5.7 | 105 | 180 | 448.22 | 584 | 146 | 2.4 |
| R | Feb 2015 | 625 | 9 | 8 | 473 | 8.5 | 54 | 109 | 447.38 | 568 | 172 | 3.1 |
| I | Mar 2015 | 963 | 3 | 9 | 707 | 11.5 | 86 | 146 | 447.89 | 578 | 219 | 3.6 |
| C | Apr 2015 | 1019 | 15 | 11 | 752 | 12.6 | 104 | 154 | 448.09 | 582 | 210 | 3.5 |
| A | May 2015 | 854 | 21 | 13 | 559 | 9.1 | 108 | 177 | 448.50 | 590 | 113 | 1.8 |
| L | Jun 2015 | 810 | 19 | 16 | 615 | 10.3 | 104 | 77 | 448.89 | 597 | 109 | 1.8 |
| * | Jul 2015 | 763 | 18 | 17 | 592 | 9.6 | 107 | 70 | 447.99 | 580 | 107 | 1.7 |
| | Aug 2015 | 744 | 27 | 17 | 559 | 9.1 | 108 | 75 | 448.00 | 580 | 92 | 1.5 |
| | Sep 2015 | 764 | 23 | 15 | 524 | 8.8 | 104 | 144 | 447.50 | 571 | 89 | 1.5 |
| | WY 2015 | 8918 | 195 | 140 | 6152 | | 1196 | 1548 | | | 1509 | |
| | Oct 2015 | 704 | 25 | 12 | 485 | 7.9 | 108 | 117 | 447.50 | 570 | 58 | 1.0 |
| | Nov 2015 | 560 | 27 | 9 | 371 | 6.2 | 75 | 127 | 447.50 | 571 | 92 | 1.6 |
| | Dec 2015 | 467 | 21 | 7 | 295 | 4.8 | 79 | 122 | 446.50 | 552 | 104 | 1.7 |
| | Jan 2016 | 586 | 18 | 6 | 349 | 5.7 | 78 | 166 | 446.50 | 552 | 130 | 2.1 |
| | Feb 2016 | 600 | 11 | 8 | 440 | 7.7 | 72 | 85 | 446.50 | 552 | 161 | 2.8 |
| | Mar 2016 | 955 | 15 | 9 | 731 | 11.9 | 78 | 139 | 446.70 | 555 | 205 | 3.3 |
| | Apr 2016 | 1056 | 23 | 11 | 786 | 13.2 | 75 | 161 | 448.70 | 593 | 205 | 3.4 |
| | May 2016 | 959 | 17 | 13 | 706 | 11.5 | 78 | 167 | 448.70 | 593 | 113 | 1.8 |
| | Jun 2016 | 909 | 15 | 16 | 702 | 11.8 | 75 | 117 | 448.70 | 593 | 111 | 1.9 |
| | Jul 2016 | 849 | 29 | 17 | 704 | 11.4 | 78 | 79 | 448.00 | 580 | 119 | 1.9 |
| | Aug 2016 | 746 | 27 | 17 | 597 | 9.7 | 78 | 78 | 447.50 | 571 | 100 | 1.6 |
| | Sep 2016 | 734 | 23 | 15 | 542 | 9.1 | 75 | 116 | 447.50 | 570 | 89 | 1.5 |
| | WY 2016 | 9126 | 252 | 139 | 6708 | | 949 | 1473 | | | 1489 | |
| | Oct 2016 | 648 | 25 | 12 | 452 | 7.4 | 78 | 123 | 447.50 | 571 | 55 | 0.9 |
| | Nov 2016 | 551 | 27 | 9 | 369 | 6.2 | 75 | 120 | 447.50 | 571 | 103 | 1.7 |
| | Dec 2016 | 434 | 21 | 7 | 278 | 4.5 | 78 | 107 | 446.50 | 552 | 108 | 1.7 |
| | Jan 2017 | 594 | 18 | 6 | 347 | 5.6 | 79 | 174 | 446.50 | 552 | 130 | 2.1 |
| | Feb 2017 | 604 | 11 | 8 | 438 | 7.9 | 70 | 93 | 446.50 | 552 | 161 | 2.9 |
| | Mar 2017 | 963 | 15 | 9 | 730 | 11.9 | 79 | 147 | 446.70 | 555 | 205 | 3.3 |
| | Apr 2017 | 1064 | 23 | 11 | 784 | 13.2 | 76 | 169 | 448.70 | 593 | 205 | 3.4 |
| | May 2017 | 967 | 17 | 13 | 704 | 11.4 | 79 | 175 | 448.70 | 593 | 113 | 1.8 |
| | Jun 2017 | 916 | 15 | 16 | 700 | 11.8 | 76 | 126 | 448.70 | 593 | 111 | 1.9 |
| | Jul 2017 | 856 | 29 | 17 | 702 | 11.4 | 79 | 87 | 448.00 | 580 | 119 | 1.9 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*

Hoover Dam - Lake Mead



| | Date | Power Release (1000 Ac-Ft) | Power Release (1000 CFS) | Reservoir Elev End of Month (Ft) | EOM Storage (1000 Ac-Ft) | Change In Storage (1000 Ac-Ft) | Hoover Static Head (Ft) | Hoover Gen Capacity MW | Hoover Gross Energy MKWH | Percent of Units Available | KWH/AF |
|----------------|----------|-------------------------------|-----------------------------|--|--------------------------------|--------------------------------------|-------------------------------|------------------------------|--------------------------------|----------------------------------|--------|
| * | Aug 2014 | 735 | 12.0 | 1081.55 | 10140 | 79 | 436.53 | 1493.0 | 279.3 | 94 | 379.9 |
| H | Sep 2014 | 686 | 11.5 | 1081.33 | 10121 | -18 | 437.59 | 1493.0 | 262.1 | 94 | 382.2 |
| WY 2014 | | 9759 | | | | | | | 3910.2 | | |
| I | Oct 2014 | 472 | 7.7 | 1082.79 | 10244 | 122 | 442.74 | 1282.0 | 180.0 | 81 | 381.5 |
| S | Nov 2014 | 695 | 11.7 | 1083.57 | 10309 | 65 | 437.62 | 1079.0 | 270.7 | 68 | 389.5 |
| T | Dec 2014 | 493 | 8.0 | 1087.79 | 10667 | 358 | 446.86 | 889.0 | 189.0 | 55 | 383.3 |
| O | Jan 2015 | 832 | 13.5 | 1088.51 | 10729 | 62 | 441.51 | 1018.0 | 333.5 | 63 | 400.6 |
| R | Feb 2015 | 600 | 10.8 | 1088.98 | 10769 | 40 | 444.73 | 848.0 | 239.1 | 52 | 398.4 |
| I | Mar 2015 | 1034 | 16.8 | 1084.87 | 10419 | -350 | 440.21 | 952.0 | 412.2 | 60 | 398.7 |
| C | Apr 2015 | 1087 | 18.3 | 1079.03 | 9931 | -488 | 430.55 | 1217.0 | 427.4 | 76 | 393.2 |
| A | May 2015 | 869 | 14.1 | 1076.57 | 9729 | -202 | 432.58 | 1165.0 | 337.2 | 74 | 388.2 |
| L | Jun 2015 | 868 | 14.6 | 1075.08 | 9607 | -121 | 427.78 | 1573.0 | 332.0 | 100 | 382.4 |
| * | Jul 2015 | 767 | 12.5 | 1078.15 | 9858 | 251 | 432.42 | 1455.0 | 292.7 | 94 | 381.4 |
| | Aug 2015 | 769 | 12.5 | 1078.80 | 9912 | 54 | 426.16 | 1451.0 | 295.1 | 93 | 383.9 |
| | Sep 2015 | 727 | 12.2 | 1079.07 | 9934 | 22 | 426.69 | 1560.0 | 278.2 | 100 | 382.5 |
| WY 2015 | | 9214 | | | | | | | 3587.2 | | |
| | Oct 2015 | 535 | 8.7 | 1079.77 | 9992 | 58 | 432.82 | 1086.0 | 203.6 | 69 | 380.9 |
| | Nov 2015 | 633 | 10.6 | 1079.35 | 9957 | -35 | 434.07 | 1257.0 | 243.2 | 80 | 384.4 |
| | Dec 2015 | 586 | 9.5 | 1082.33 | 10205 | 248 | 434.31 | 1149.0 | 226.4 | 72 | 386.6 |
| | Jan 2016 | 692 | 11.3 | 1083.92 | 10338 | 133 | 436.25 | 876.0 | 274.4 | 55 | 396.7 |
| | Feb 2016 | 623 | 10.8 | 1084.69 | 10403 | 65 | 435.69 | 986.0 | 243.9 | 62 | 391.4 |
| | Mar 2016 | 1017 | 16.5 | 1080.75 | 10073 | -330 | 432.32 | 1173.0 | 400.1 | 75 | 393.3 |
| | Apr 2016 | 1090 | 18.3 | 1075.34 | 9629 | -444 | 425.99 | 1336.0 | 424.3 | 87 | 389.1 |
| | May 2016 | 996 | 16.2 | 1071.04 | 9282 | -346 | 419.78 | 1518.0 | 372.3 | 100 | 373.6 |
| | Jun 2016 | 924 | 15.5 | 1068.90 | 9112 | -170 | 416.91 | 1505.0 | 347.3 | 100 | 375.8 |
| | Jul 2016 | 874 | 14.2 | 1070.07 | 9205 | 93 | 416.92 | 1512.0 | 332.0 | 100 | 379.8 |
| | Aug 2016 | 779 | 12.7 | 1073.61 | 9488 | 283 | 419.41 | 1531.0 | 294.0 | 100 | 377.6 |
| | Sep 2016 | 718 | 12.1 | 1075.03 | 9603 | 115 | 422.35 | 1539.0 | 271.6 | 100 | 378.1 |
| WY 2016 | | 9467 | | | | | | | 3632.9 | | |
| | Oct 2016 | 478 | 7.8 | 1076.43 | 9717 | 114 | 428.26 | 1200.0 | 183.0 | 78 | 382.9 |
| | Nov 2016 | 623 | 10.5 | 1076.14 | 9693 | -24 | 429.88 | 1374.0 | 240.1 | 89 | 385.1 |
| | Dec 2016 | 552 | 9.0 | 1079.57 | 9975 | 282 | 429.71 | 1370.0 | 208.6 | 88 | 377.5 |
| | Jan 2017 | 699 | 11.4 | 1081.09 | 10102 | 126 | 433.47 | 860.5 | 276.1 | 55 | 394.8 |
| | Feb 2017 | 627 | 11.3 | 1081.83 | 10163 | 61 | 432.86 | 968.7 | 245.2 | 62 | 391.3 |
| | Mar 2017 | 1025 | 16.7 | 1077.75 | 9825 | -338 | 429.41 | 1152.7 | 401.0 | 75 | 391.1 |
| | Apr 2017 | 1098 | 18.5 | 1072.18 | 9374 | -451 | 422.94 | 1311.9 | 424.5 | 87 | 386.6 |
| | May 2017 | 1004 | 16.3 | 1067.73 | 9020 | -353 | 416.57 | 1489.9 | 372.5 | 100 | 371.0 |
| | Jun 2017 | 931 | 15.7 | 1065.47 | 8843 | -177 | 413.58 | 1477.0 | 347.4 | 100 | 373.0 |
| | Jul 2017 | 881 | 14.3 | 1066.58 | 8930 | 87 | 413.50 | 1483.3 | 332.1 | 100 | 376.9 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*

Davis Dam - Lake Mohave



| | Date | Power Release (1000 Ac-Ft) | Power Release (1000 CFS) | Reservoir Elev End of Month (Ft) | EOM Storage (1000 Ac-Ft) | Change In Storage (1000 Ac-Ft) | Davis Static Head (Ft) | Davis Gen Capacity MW | Davis Gross Energy MKWH | Percent of Units Available | KWH/AF |
|----------------|----------|-------------------------------|-----------------------------|--|--------------------------------|--------------------------------------|------------------------------|-----------------------------|-------------------------------|----------------------------------|--------|
| * | Aug 2014 | 697 | 11.3 | 643.43 | 1711 | 9 | 143.79 | 255.0 | 88.3 | 100 | 126.7 |
| H | Sep 2014 | 727 | 12.2 | 641.03 | 1645 | -65 | 138.41 | 255.0 | 91.5 | 100 | 126.0 |
| WY 2014 | | 9400 | | | | | | | 1175.6 | | |
| I | Oct 2014 | 642 | 10.4 | 634.40 | 1470 | -175 | 134.93 | 191.3 | 72.3 | 75 | 112.7 |
| S | Nov 2014 | 629 | 10.6 | 636.32 | 1520 | 50 | 136.47 | 158.1 | 74.4 | 62 | 118.2 |
| T | Dec 2014 | 445 | 7.2 | 637.75 | 1558 | 37 | 134.54 | 165.8 | 52.7 | 65 | 118.4 |
| O | Jan 2015 | 660 | 10.7 | 642.98 | 1698 | 141 | 141.44 | 163.2 | 82.8 | 64 | 125.4 |
| R | Feb 2015 | 625 | 11.3 | 641.43 | 1656 | -42 | 140.07 | 188.7 | 79.9 | 74 | 127.8 |
| I | Mar 2015 | 963 | 15.7 | 642.78 | 1693 | 37 | 139.75 | 229.5 | 123.2 | 90 | 128.0 |
| C | Apr 2015 | 1022 | 17.2 | 643.88 | 1723 | 30 | 141.00 | 255.0 | 129.5 | 100 | 126.8 |
| A | May 2015 | 829 | 13.9 | 643.30 | 1707 | -16 | 141.92 | 252.5 | 110.0 | 99 | 132.6 |
| L | Jun 2015 | 810 | 13.6 | 643.81 | 1721 | 14 | 144.85 | 255.0 | 104.6 | 100 | 129.1 |
| * | Jul 2015 | 763 | 12.4 | 642.57 | 1687 | -34 | 140.97 | 255.0 | 98.4 | 100 | 128.9 |
| | Aug 2015 | 744 | 12.1 | 642.25 | 1678 | -9 | 135.42 | 255.0 | 93.5 | 100 | 125.7 |
| | Sep 2015 | 764 | 12.8 | 640.01 | 1617 | -61 | 134.08 | 255.0 | 94.9 | 100 | 124.3 |
| WY 2015 | | 8896 | | | | | | | 1116.2 | | |
| | Oct 2015 | 704 | 11.5 | 633.00 | 1434 | -183 | 129.77 | 234.6 | 84.9 | 92 | 120.6 |
| | Nov 2015 | 560 | 9.4 | 635.00 | 1486 | 51 | 127.90 | 209.1 | 66.7 | 82 | 119.1 |
| | Dec 2015 | 467 | 7.6 | 638.71 | 1583 | 97 | 130.45 | 224.4 | 57.2 | 88 | 122.4 |
| | Jan 2016 | 586 | 9.5 | 641.80 | 1666 | 83 | 135.97 | 163.2 | 73.1 | 64 | 124.7 |
| | Feb 2016 | 600 | 10.4 | 641.80 | 1666 | 0 | 137.17 | 173.4 | 75.5 | 68 | 125.7 |
| | Mar 2016 | 955 | 15.5 | 643.05 | 1700 | 34 | 135.44 | 255.0 | 119.0 | 100 | 124.6 |
| | Apr 2016 | 1056 | 17.8 | 643.00 | 1699 | -2 | 136.07 | 255.0 | 131.5 | 100 | 124.5 |
| | May 2016 | 959 | 15.6 | 643.00 | 1699 | 0 | 136.04 | 255.0 | 120.0 | 100 | 125.1 |
| | Jun 2016 | 909 | 15.3 | 642.00 | 1671 | -27 | 135.51 | 255.0 | 113.3 | 100 | 124.7 |
| | Jul 2016 | 849 | 13.8 | 641.50 | 1658 | -14 | 134.73 | 255.0 | 105.7 | 100 | 124.5 |
| | Aug 2016 | 746 | 12.1 | 641.50 | 1658 | 0 | 134.46 | 255.0 | 93.1 | 100 | 124.9 |
| | Sep 2016 | 734 | 12.3 | 640.01 | 1617 | -40 | 133.68 | 255.0 | 91.2 | 100 | 124.1 |
| WY 2016 | | 9126 | | | | | | | 1131.2 | | |
| | Oct 2016 | 648 | 10.5 | 633.00 | 1434 | -183 | 129.77 | 234.6 | 78.3 | 92 | 120.9 |
| | Nov 2016 | 551 | 9.3 | 635.00 | 1486 | 51 | 127.90 | 209.1 | 65.7 | 82 | 119.2 |
| | Dec 2016 | 434 | 7.1 | 638.71 | 1583 | 97 | 130.45 | 224.4 | 53.2 | 88 | 122.6 |
| | Jan 2017 | 594 | 9.7 | 641.80 | 1666 | 83 | 135.97 | 163.2 | 74.0 | 64 | 124.6 |
| | Feb 2017 | 604 | 10.9 | 641.80 | 1666 | 0 | 137.17 | 173.4 | 75.8 | 68 | 125.6 |
| | Mar 2017 | 963 | 15.7 | 643.05 | 1700 | 34 | 135.44 | 255.0 | 119.9 | 100 | 124.6 |
| | Apr 2017 | 1064 | 17.9 | 643.00 | 1699 | -2 | 136.07 | 255.0 | 132.4 | 100 | 124.4 |
| | May 2017 | 967 | 15.7 | 643.00 | 1699 | 0 | 136.04 | 255.0 | 120.9 | 100 | 125.1 |
| | Jun 2017 | 916 | 15.4 | 642.00 | 1671 | -27 | 135.51 | 255.0 | 114.2 | 100 | 124.7 |
| | Jul 2017 | 856 | 13.9 | 641.50 | 1658 | -14 | 134.73 | 255.0 | 106.6 | 100 | 124.5 |

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OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*

Parker Dam - Lake Havasu



| | Date | Power Release (1000 Ac-Ft) | Power Release (1000 CFS) | Reservoir Elev End of Month (Ft) | EOM Storage (1000 Ac-Ft) | Change In Storage (1000 Ac-Ft) | Parker Static Head (Ft) | Parker Gen Capacity MW | Parker Gross Energy MKWH | Percent of Units Available | KWH/AF |
|----------------|----------|-------------------------------|-----------------------------|--|--------------------------------|--------------------------------------|-------------------------------|------------------------------|--------------------------------|----------------------------------|--------|
| * | Aug 2014 | 495 | 8.1 | 448.10 | 582 | -3 | 81.82 | 120.0 | 35.2 | 100 | 71.2 |
| H | Sep 2014 | 474 | 8.0 | 448.17 | 583 | 1 | 82.36 | 120.0 | 33.7 | 100 | 70.9 |
| WY 2014 | | 6496 | | | | | | | 451.6 | | |
| I | Oct 2014 | 432 | 7.0 | 446.41 | 550 | -33 | 80.56 | 91.2 | 30.8 | 76 | 71.3 |
| S | Nov 2014 | 351 | 5.9 | 447.77 | 576 | 25 | 81.18 | 96.0 | 24.4 | 80 | 69.4 |
| T | Dec 2014 | 240 | 3.9 | 446.36 | 549 | -26 | 81.87 | 120.0 | 15.5 | 100 | 64.8 |
| O | Jan 2015 | 348 | 5.6 | 448.22 | 584 | 35 | 82.97 | 93.6 | 24.3 | 78 | 69.7 |
| R | Feb 2015 | 473 | 8.5 | 447.38 | 568 | -16 | 81.70 | 94.8 | 33.2 | 79 | 70.2 |
| I | Mar 2015 | 707 | 11.5 | 447.89 | 578 | 10 | 79.76 | 108.0 | 49.6 | 90 | 70.2 |
| C | Apr 2015 | 752 | 12.6 | 448.09 | 582 | 4 | 80.20 | 120.0 | 52.5 | 100 | 69.8 |
| A | May 2015 | 559 | 9.1 | 448.50 | 590 | 8 | 81.62 | 112.8 | 39.5 | 94 | 70.7 |
| L | Jun 2015 | 615 | 10.3 | 448.89 | 597 | 7 | 79.48 | 120.0 | 43.6 | 100 | 70.8 |
| * | Jul 2015 | 592 | 9.6 | 447.99 | 580 | -17 | 81.75 | 120.0 | 41.8 | 100 | 70.7 |
| | Aug 2015 | 559 | 9.1 | 448.00 | 580 | 0 | 75.37 | 120.0 | 36.6 | 100 | 65.5 |
| | Sep 2015 | 524 | 8.8 | 447.50 | 571 | -9 | 75.13 | 120.0 | 34.2 | 100 | 65.2 |
| WY 2015 | | 6152 | | | | | | | 426.0 | | |
| | Oct 2015 | 485 | 7.9 | 447.50 | 570 | 0 | 76.23 | 91.2 | 32.0 | 76 | 66.0 |
| | Nov 2015 | 371 | 6.2 | 447.50 | 571 | 0 | 75.74 | 100.8 | 24.0 | 84 | 64.8 |
| | Dec 2015 | 295 | 4.8 | 446.50 | 552 | -19 | 74.40 | 120.0 | 18.5 | 100 | 62.7 |
| | Jan 2016 | 349 | 5.7 | 446.50 | 552 | 0 | 75.01 | 96.0 | 22.3 | 80 | 64.0 |
| | Feb 2016 | 440 | 7.7 | 446.50 | 552 | 0 | 75.13 | 93.6 | 28.7 | 78 | 65.1 |
| | Mar 2016 | 731 | 11.9 | 446.70 | 555 | 4 | 74.01 | 120.0 | 47.5 | 100 | 65.0 |
| | Apr 2016 | 786 | 13.2 | 448.70 | 593 | 38 | 75.08 | 120.0 | 51.8 | 100 | 66.0 |
| | May 2016 | 706 | 11.5 | 448.70 | 593 | 0 | 76.05 | 120.0 | 46.9 | 100 | 66.5 |
| | Jun 2016 | 702 | 11.8 | 448.70 | 593 | 0 | 76.05 | 120.0 | 46.7 | 100 | 66.5 |
| | Jul 2016 | 704 | 11.4 | 448.00 | 580 | -13 | 75.71 | 120.0 | 46.6 | 100 | 66.2 |
| | Aug 2016 | 597 | 9.7 | 447.50 | 571 | -9 | 75.13 | 120.0 | 39.1 | 100 | 65.4 |
| | Sep 2016 | 542 | 9.1 | 447.50 | 570 | 0 | 74.89 | 120.0 | 35.3 | 100 | 65.1 |
| WY 2016 | | 6708 | | | | | | | 439.6 | | |
| | Oct 2016 | 452 | 7.4 | 447.50 | 571 | 0 | 75.74 | 100.8 | 29.6 | 84 | 65.3 |
| | Nov 2016 | 369 | 6.2 | 447.50 | 571 | 0 | 75.92 | 97.2 | 23.9 | 81 | 64.9 |
| | Dec 2016 | 278 | 4.5 | 446.50 | 552 | -19 | 74.40 | 120.0 | 17.4 | 100 | 62.5 |
| | Jan 2017 | 347 | 5.6 | 446.50 | 552 | 0 | 75.13 | 93.6 | 22.2 | 78 | 64.1 |
| | Feb 2017 | 438 | 7.9 | 446.50 | 552 | 0 | 74.71 | 102.0 | 28.4 | 85 | 64.8 |
| | Mar 2017 | 730 | 11.9 | 446.70 | 555 | 4 | 74.01 | 120.0 | 47.4 | 100 | 65.0 |
| | Apr 2017 | 784 | 13.2 | 448.70 | 593 | 38 | 75.08 | 120.0 | 51.7 | 100 | 66.0 |
| | May 2017 | 704 | 11.4 | 448.70 | 593 | 0 | 76.05 | 120.0 | 46.8 | 100 | 66.5 |
| | Jun 2017 | 700 | 11.8 | 448.70 | 593 | 0 | 76.05 | 120.0 | 46.6 | 100 | 66.5 |
| | Jul 2017 | 702 | 11.4 | 448.00 | 580 | -13 | 75.71 | 120.0 | 46.5 | 100 | 66.2 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*

Upper Basin Power



| Date | Glen Canyon 1000 MWHR | Flaming Gorge 1000 MWHR | Blue Mesa 1000 MWHR | Morrow Point 1000 MWHR | Crystal Reservoir 1000 MWHR | Fontenelle Reservoir 1000 MWHR |
|--------------------|--------------------------|----------------------------|------------------------|---------------------------|--------------------------------|-----------------------------------|
| * Aug 2014 | 353 | 48 | 31 | 37 | 21 | 9 |
| H Sep 2014 | 266 | 46 | 23 | 29 | 16 | 2 |
| Summer 2014 | 1643 | 255 | 169 | 243 | 106 | 37 |
| I Oct 2014 | 264 | 36 | 18 | 17 | 14 | 7 |
| S Nov 2014 | 281 | 30 | 7 | 7 | 4 | 6 |
| T Dec 2014 | 377 | 43 | 15 | 19 | 11 | 6 |
| O Jan 2015 | 373 | 48 | 16 | 20 | 10 | 6 |
| R Feb 2015 | 254 | 44 | 8 | 10 | 2 | 5 |
| I Mar 2015 | 278 | 48 | 7 | 9 | 5 | 6 |
| Winter 2015 | 1827 | 250 | 72 | 83 | 46 | 37 |
| C Apr 2015 | 256 | 28 | 13 | 17 | 11 | 7 |
| A May 2015 | 299 | 65 | 21 | 30 | 18 | 8 |
| L Jun 2015 | 348 | 40 | 38 | 67 | 21 | 9 |
| * Jul 2015 | 471 | 42 | 41 | 53 | 22 | 8 |
| Aug 2015 | 322 | 39 | 39 | 46 | 23 | 8 |
| Sep 2015 | 287 | 37 | 37 | 44 | 22 | 3 |
| Summer 2015 | 1984 | 250 | 188 | 257 | 117 | 42 |
| Oct 2015 | 240 | 39 | 19 | 24 | 13 | 5 |
| Nov 2015 | 239 | 46 | 11 | 13 | 7 | 5 |
| Dec 2015 | 318 | 50 | 30 | 36 | 18 | 5 |
| Jan 2016 | 315 | 49 | 18 | 22 | 12 | 5 |
| Feb 2016 | 255 | 46 | 14 | 18 | 10 | 4 |
| Mar 2016 | 254 | 33 | 8 | 11 | 6 | 4 |
| Winter 2016 | 1621 | 263 | 98 | 125 | 66 | 29 |
| Apr 2016 | 234 | 31 | 11 | 18 | 10 | 5 |
| May 2016 | 257 | 48 | 36 | 52 | 23 | 7 |
| Jun 2016 | 325 | 57 | 15 | 25 | 17 | 8 |
| Jul 2016 | 410 | 35 | 30 | 35 | 19 | 10 |
| Aug 2016 | 427 | 35 | 39 | 46 | 23 | 10 |
| Sep 2016 | 323 | 34 | 37 | 44 | 22 | 7 |
| Summer 2016 | 1975 | 241 | 169 | 221 | 115 | 45 |
| Oct 2016 | 241 | 35 | 18 | 22 | 12 | 6 |
| Nov 2016 | 240 | 34 | 7 | 9 | 5 | 5 |
| Dec 2016 | 319 | 35 | 29 | 36 | 18 | 5 |
| Jan 2017 | 316 | 35 | 25 | 31 | 16 | 5 |
| Feb 2017 | 256 | 31 | 17 | 23 | 11 | 4 |
| Mar 2017 | 255 | 35 | 7 | 11 | 6 | 4 |
| Winter 2017 | 1372 | 170 | 96 | 121 | 62 | 25 |
| Apr 2017 | 236 | 34 | 11 | 18 | 11 | 5 |
| May 2017 | 260 | 42 | 34 | 51 | 23 | 7 |
| Jun 2017 | 329 | 82 | 23 | 35 | 22 | 9 |
| Jul 2017 | 417 | 36 | 32 | 39 | 21 | 10 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



August 2015 24-Month Study

Most Probable Inflow*

Flood Control Criteria

Beginning of Month Conditions



| Date | Flaming Gorge | Blue Mesa | Navajo | Lake Powell | Upper Basin Total | Lake Mead | Total | Flaming Gorge | Blue Mesa | Navajo | Tot or Max Allow | Lake Powell | Lake Mead | Total | BOM Space Required | Mead Sched Rel | Mead FC Rel | Sys Cont | |
|---------------------------|---------------|-----------|--------|-------------|-------------------|-----------|-------|----------------------------|-----------|--------|------------------|-------------|-----------|-------|--------------------|----------------|-------------|----------|--|
| | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | MAF | |
| **** PREDICTED SPACE **** | | | | | | | | **** CREDITABLE SPACE **** | | | | | | | | | | | |
| Aug 2015 | 254 | 24 | 234 | 11326 | 11837 | 17519 | 29356 | 254 | 24 | 234 | 511 | 11326 | 17519 | 29356 | 1500 | 769 | 0 | 31.1 | |
| Sep 2015 | 310 | 77 | 271 | 11596 | 12254 | 17465 | 29719 | 310 | 77 | 271 | 658 | 11596 | 17465 | 29719 | 2270 | 727 | 0 | 30.6 | |
| Oct 2015 | 373 | 148 | 309 | 11810 | 12641 | 17443 | 30084 | 373 | 148 | 309 | 830 | 11810 | 17443 | 30084 | 3040 | 535 | 0 | 30.3 | |
| Nov 2015 | 430 | 173 | 335 | 11876 | 12814 | 17385 | 30199 | 430 | 173 | 335 | 938 | 11876 | 17385 | 30199 | 3810 | 633 | 0 | 30.1 | |
| Dec 2015 | 503 | 176 | 337 | 12018 | 13035 | 17420 | 30455 | 503 | 176 | 337 | 1016 | 12018 | 17420 | 30455 | 4580 | 586 | 0 | 30.0 | |
| Jan 2016 | 602 | 248 | 343 | 12335 | 13529 | 17172 | 30701 | 602 | 248 | 343 | 1193 | 12335 | 17172 | 30701 | 5350 | 692 | 0 | 29.7 | |
| **** EFFECTIVE SPACE **** | | | | | | | | **** CREDITABLE SPACE **** | | | | | | | | | | | |
| Jan 2016 | 602 | 248 | 343 | 12335 | 13529 | 17172 | 30701 | 208 | 248 | 296 | 753 | 12335 | 17172 | 30260 | 5350 | 692 | 0 | 29.7 | |
| Feb 2016 | 696 | 281 | 351 | 12684 | 14011 | 17039 | 31050 | 302 | 281 | 303 | 886 | 12684 | 17039 | 30608 | 1500 | 623 | 0 | 29.4 | |
| Mar 2016 | 778 | 307 | 351 | 12880 | 14316 | 16974 | 31289 | 383 | 307 | 303 | 992 | 12880 | 16974 | 30846 | 1500 | 1017 | 0 | 29.0 | |
| Apr 2016 | 778 | 298 | 314 | 13045 | 14435 | 17304 | 31739 | 380 | 298 | 259 | 936 | 13045 | 17304 | 31285 | 1500 | 1090 | 0 | 28.8 | |
| May 2016 | 746 | 271 | 249 | 12985 | 14251 | 17748 | 32000 | 341 | 271 | 171 | 783 | 12985 | 17748 | 31517 | 1500 | 996 | 0 | 29.9 | |
| Jun 2016 | 684 | 205 | 154 | 11770 | 12813 | 18095 | 30907 | 269 | 198 | 38 | 505 | 11770 | 18095 | 30370 | 1500 | 924 | 0 | 31.3 | |
| Jul 2016 | 532 | 28 | 198 | 10494 | 11252 | 18265 | 29517 | 105 | -2 | 29 | 132 | 10494 | 18265 | 28890 | 1500 | 874 | 0 | 31.2 | |
| **** EFFECTIVE SPACE **** | | | | | | | | **** CREDITABLE SPACE **** | | | | | | | | | | | |
| Aug 2016 | 446 | 27 | 226 | 10755 | 11454 | 18172 | 29625 | 446 | 27 | 226 | 699 | 10755 | 18172 | 29625 | 1500 | 779 | 0 | 30.7 | |
| Sep 2016 | 481 | 94 | 268 | 11293 | 12137 | 17889 | 30025 | 481 | 94 | 268 | 843 | 11293 | 17889 | 30025 | 2270 | 718 | 0 | 30.3 | |
| Oct 2016 | 536 | 170 | 306 | 11614 | 12626 | 17774 | 30399 | 536 | 170 | 306 | 1012 | 11614 | 17774 | 30399 | 3040 | 478 | 0 | 30.1 | |
| Nov 2016 | 583 | 185 | 301 | 11737 | 12805 | 17660 | 30465 | 583 | 185 | 301 | 1069 | 11737 | 17660 | 30465 | 3810 | 623 | 0 | 29.9 | |
| Dec 2016 | 629 | 176 | 302 | 11887 | 12994 | 17684 | 30677 | 629 | 176 | 302 | 1106 | 11887 | 17684 | 30677 | 4580 | 552 | 0 | 29.8 | |
| Jan 2017 | 690 | 248 | 307 | 12193 | 13438 | 17402 | 30840 | 690 | 248 | 307 | 1245 | 12193 | 17402 | 30840 | 5350 | 699 | 0 | 29.6 | |
| **** EFFECTIVE SPACE **** | | | | | | | | **** CREDITABLE SPACE **** | | | | | | | | | | | |
| Jan 2017 | 690 | 248 | 307 | 12193 | 13438 | 17402 | 30840 | 362 | 248 | 176 | 786 | 12193 | 17402 | 30381 | 5350 | 699 | 0 | 29.6 | |
| Feb 2017 | 747 | 307 | 314 | 12497 | 13865 | 17275 | 31141 | 417 | 307 | 182 | 906 | 12497 | 17275 | 30679 | 1500 | 627 | 0 | 29.4 | |
| Mar 2017 | 790 | 343 | 310 | 12677 | 14120 | 17214 | 31334 | 458 | 343 | 178 | 979 | 12677 | 17214 | 30870 | 1500 | 1025 | 0 | 29.1 | |
| Apr 2017 | 788 | 332 | 258 | 12748 | 14125 | 17552 | 31677 | 451 | 332 | 119 | 902 | 12748 | 17552 | 31202 | 1500 | 1098 | 0 | 29.1 | |
| May 2017 | 753 | 297 | 185 | 12511 | 13746 | 18003 | 31749 | 410 | 297 | 24 | 731 | 12511 | 18003 | 31245 | 1500 | 1004 | 0 | 30.2 | |
| Jun 2017 | 632 | 207 | 216 | 11169 | 12225 | 18357 | 30582 | 278 | 201 | 18 | 497 | 11169 | 18357 | 30023 | 1500 | 931 | 0 | 31.7 | |
| Jul 2017 | 480 | 44 | 292 | 9746 | 10561 | 18534 | 29095 | 112 | 16 | 40 | 168 | 9746 | 18534 | 28448 | 1500 | 881 | 0 | 31.8 | |

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