



LAKE POWELL PIPELINE MANAGEMENT COMMITTEE MEETING MARCH 21, 2019



AGENDA

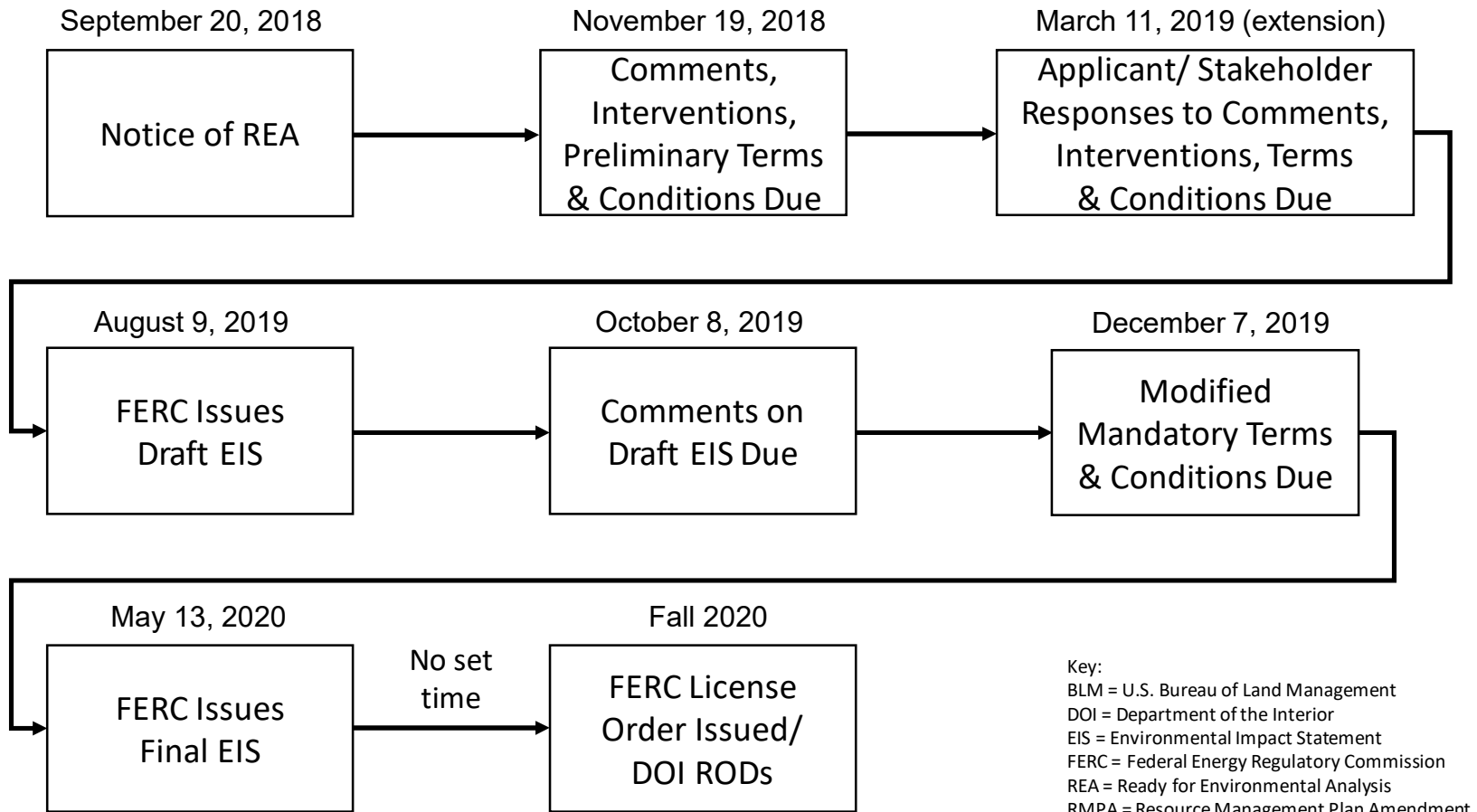
- **Welcome and Introductions**
- **Approval of September 19, 2018 Minutes**
- **Briefing on Project Progress**
- **Financial Report**
- **Other Items**

STATUS OF FERC PROCESS

- FERC Meeting 9/20/18 – FERC made jurisdiction decision
- Public comment period ended on 11/19/18
- Comment reply period ended 3/11/19
- Draft EIS to be published August 2019

TIMELINE

FERC PROCESS



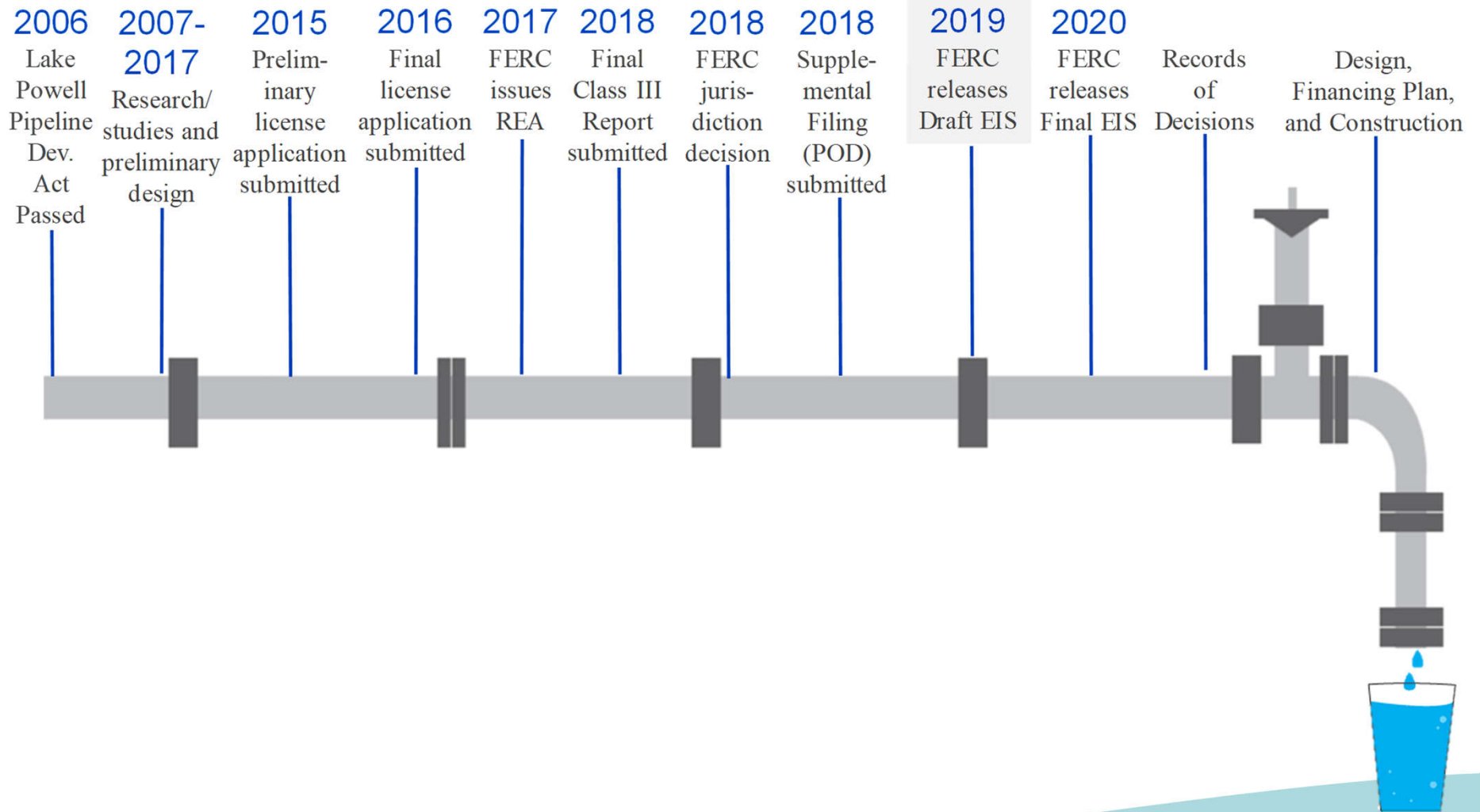
PROGRESS UPDATE

FERC currently working with cooperating agencies to develop Draft EIS

- Bureau of Land Management
- National Park Service
- Bureau of Reclamation
- US Army Corps of Engineers
- US Fish and Wildlife Service
- Kaibab Band of Paiute Indians

FORWARD PLAN

SCHEDULE



FORWARD PLAN

SCHEDULE

- Draft and Final EIS
- Biological Opinion
- Resource Management Plan Amendment
- Bureau of Reclamation Contract
- Water Right Change Application
- UT 401 Certification Approval
- 404 Permit Approval
- Stream Alteration Permit

FORWARD PLAN

RESOURCES

Amendment No. 9 (Current Stantec Contract)	
Contract Amount	\$3,066,000.00
Invoiced through February 2019	\$127,813.93
Remaining (through December 2020)	\$2,938,186.07
% Time Spent	8.3%
% Budget Spent	4.2%

FORWARD PLAN

RESOURCES

Stantec Contract (2007 – 2020)

Contract Amount	\$39,439,394.00
Invoiced through February 2019	\$35,025,199.62
Remaining (through December 2020)	\$4,414,194.38

DISCUSSION