

March 24-Month Study
Date: March 11, 2016

From: Water Resources Group, Salt Lake City
To: All Colorado River Annual Operating Plan (AOP) Recipients

Current Reservoir Status

| Reservoir | February Inflow (unregulated) (acre-feet) | Percent of Average (%) | March 10, Midnight Elevation (feet) | Reservoir Storage (acre-feet) |
|---------------|--|------------------------------|---|-------------------------------------|
| Fontenelle | 34,000 | 123 | 6475.88 | 145,000 |
| Flaming Gorge | 63,000 | 142 | 6024.55 | 3,144,000 |
| Blue Mesa | 26,000 | 116 | 7486.93 | 558,000 |
| Navajo | 41,000 | 136 | 6065.30 | 1,417,000 |
| Powell | 396,000 | 101 | 3593.87 | 11,174,000 |

Expected Operations

The operation of Lake Powell and Lake Mead in this March 2016 24-Month Study is pursuant to the December 2007 Record of Decision on Colorado River Interim Guidelines for Lower Basin Shortages and the Coordinated Operations of Lake Powell and Lake Mead (Interim Guidelines), and reflects the 2016 Annual Operating Plan (AOP). Pursuant to the Interim Guidelines, the August 2015 24-Month Study projections of the January 1, 2016, system storage and reservoir water surface elevations set the operational tier for the coordinated operation of Lake Powell and Lake Mead during 2016.

Consistent with Section 6.B of the Interim Guidelines, Lake Powell's operations in water year 2016 will be governed by the Upper Elevation Balancing Tier, with an initial water year release volume of 8.23 maf and the potential for an April adjustment to equalization or balancing releases in April 2016. This March 2016 24-Month Study indicates that, consistent with Section 6.B.4 of the Interim Guidelines, an April adjustment to balancing releases is projected to occur and Lake Powell is projected to release 9.0 maf in water year 2016.

Consistent with Section 2.B.5 of the Interim Guidelines, the Intentionally Created Surplus (ICS) Surplus Condition is the criterion governing the operation of Lake Mead for calendar year 2016.

The Interim Guidelines are available for download at:

<http://www.usbr.gov/lc/region/programs/strategies/RecordofDecision.pdf>.

The 2016 AOP is available for download at:

<http://www.usbr.gov/lc/region/g4000/aop/AOP16.pdf>.

Fontenelle Reservoir – Fontenelle Reservoir is currently at elevation 6475 feet, which amounts to 42 percent of live storage capacity. Inflows for the month of February totaled 34,000 AF, or 123 percent of average. Recent daily inflow averages are fairly steady around 800 cfs.

The Colorado Basin River Forecast Center has forecasted spring inflows that are slightly below average. March, April and May forecasted inflow volumes amount to 51,000 AF (97% of average), 65,000 AF (76% of average), and 100,000 AF (61% of average), respectively. It is anticipated that releases will be maintained at a baseflow of 950 cfs until Spring 2016.

The next Fontenelle Working Group meeting is scheduled for 10:00 am, April 20, 2016. The meeting will be held at the Seedskaadee Wildlife Refuge in Green River, Wyoming. The Fontenelle Working Group is an open public forum for information exchange between Reclamation and other parties associated with the operation of Fontenelle Reservoir.

Flaming Gorge Reservoir – Flaming Gorge Dam is currently releasing steady minimum releases of 800 cfs. The March for unregulated inflow into Flaming Gorge for the April-July period is continuing to decrease and is currently at 67% of average. Dry conditions are forecasted this spring.

It is anticipated that releases will remain at 800 cfs until the beginning of spring runoff sometime in May or June. Base flow releases are subject to observed hydrology and all projections may change.

Unregulated inflow into Flaming Gorge Reservoir during the month of February was 63,000 acre-feet (AF), or 142 percent of average. The reservoir elevation is 6,024 feet and increasing.

Inflows for the next three months are projected to be below average: with March, April and May forecasted inflow volumes at 102,000 AF (100% of average), 105,000 AF (79% of average), and 160,000 AF (65% of average), respectively.

The Flaming Gorge Working Group is an open public forum for information exchange between Reclamation and the stakeholders of Flaming Gorge Dam. The public is encouraged to attend and comment on the operations and plans presented by Reclamation at these meetings. Meeting notes from past Working Group meetings are posted on the Working Group webpage. For more information on this group and these meetings please contact Dale Hamilton at 801-379-1186 or Heather Patno at 801-524-3883.

Reclamation will be holding two Flaming Gorge Working Group meetings this year. The first meeting will be held on March 23, 2016, at 6:00 p.m. in Green River, Utah at the Green River High School.

Reclamation will be holding the second Flaming Gorge Working Group meeting on Tuesday, April 19, 2016, at 11:00 a.m. at the Utah Division of Wildlife Resources offices located at 318 North Vernal Avenue, Vernal, Utah.

Aspinall Unit Reservoirs – February unregulated inflow into Blue Mesa Reservoir was 26,000 acre-feet or 118 percent of average. Hydrologic and snowpack conditions in the Gunnison River Basin (basin) declined during the month of February and are 94% of the seasonal median (historic middle value of 30 years of record during the period from 1981 through 2010) for March 11, 2016. Precipitation during February in the basin was well below average at about 46 percent of average, while January's precipitation was about 106 percent of average. Reservoir inflows this past fall and early winter months have been about average to slightly below average.

The March Water Supply Forecast for Water Year 2016 has been issued and the April through July unregulated inflow to Blue Mesa is forecasted to be at 580,000 acre-feet (86% of average). Based on this forecast, Blue Mesa Reservoir is projected to be nearly full by the end of this 2016 runoff season.

Inflow to Blue Mesa is currently about 600 cfs and the elevation of Blue Mesa 7486.9 feet above sea level (about 2.5 feet higher than one year ago at this time). This elevation corresponds to Blue Mesa storage of about 558,000 acre-feet. Releases from Crystal Dam are currently 600 cfs. Gunnison River flows in the Black Canyon below the Gunnison Tunnel are essentially the same as releases from the Crystal Dam, with the exception of when the tunnel is taking water to refill Fairfield Reservoir for Montrose municipal water needs. Irrigation season is approaching and in late March the Uncompahgre Water Users Association will begin operating the Gunnison Tunnel to divert water from the Gunnison River. When this occurs, Crystal Dam releases will be coordinate with diversions to the Gunnison Tunnel to maintain river flows in the Black Canyon as well as along the Gunnison River below the Black Canyon.

Pursuant to the Aspinall Unit Operations Record of Decision (ROD), the baseflow target in the lower Gunnison River, as measured at the Whitewater gage, is 1,050 cfs. Flows in the lower Gunnison River are currently above the baseflow target of 1,050 cfs.

The next meeting of the "Aspinall Unit Working Group" will be held on Thursday April 28th in the Grand Junction, Colorado at the Western Colorado Area Office (445 West Gunnison Avenue - Suite 221). At this meeting, Reclamation will present hydrologic conditions of the Gunnison Basin and the projected 2016 operational plan for the Aspinall Unit during the spring and summer months. These meetings are hosted by Reclamation and are open forum discussions to share information among Reclamation, stakeholders and the public regarding past and future operations of the Aspinall Unit.

Anyone needing further information about these meetings should contact Erik Knight in the Grand Junction Area Office at (970) 248-0629.

Navajo Reservoir – Navajo is currently releasing 350 cfs. Releases are made for the authorized purposes of the Navajo Unit, and to attempt to maintain a target base flow through the endangered fish critical habitat reach of the San Juan River (Farmington to Lake Powell). The San Juan River Basin Recovery Implementation Program recommends a target base flow of between 500 cfs and 1,000 cfs through the critical habitat area. The target base flow is calculated as the weekly average of gaged flows throughout the critical habitat area.

Navajo was at 6064.4 ft of pool elevation and 1,404,661 acre-ft of storage by the end of February, which was 109% of average for the end of the month. Modified unregulated inflow into Navajo was 41,518 af, which was 137% of average for the month. Calculated evaporation for the month was 861 acre-ft. NIIP diverted a total of 1,457 acre-ft. The release averaged out to 480 cfs throughout the month. Precipitation at the dam totaled 0.33 inches (31% of average).

As of March 3rd, the release at Navajo was 450 cfs, (USGS at Archuleta gage is showing 484 cfs) and the observed inflow is 1,387 cfs. NIIP is diverting 149 cfs. The reservoir elevation is 6064.68 ft and the content is 1,408,495 acre-ft, or 83% full (72% of Active). The San Juan River at Four Corners USGS gage is at 1,180 cfs, and the Animas River at Farmington USGS gage is at 828 cfs (Animas at Farmington is estimated as there is a gage malfunction). Snotel sites above Navajo are showing 15.7 inches of SWE (93% of median on this date).

The most probable modified-unregulated inflow forecast for March at Navajo is 82,000 acre-ft (89% of average), for April is 150,000 acre-ft (88% of average), and for May is 265,000 acre-ft (96% of average). The April-July modified unregulated inflow forecasts are as follows:

Min Probable: 380,000 acre-ft (52% of average, a decrease of 100,000 af from the last forecast). Under this forecast, no spring peak release is expected.

Most Probable: 650,000 acre-ft (88% of average, a decrease of 85,000 af from the last forecast). Under this forecast, a spring peak release of 5,000 cfs for 40 days is expected beginning in early May.

Max Probable: 910,000 acre-ft (123% of average, a decrease of 140,000 af from the last forecast). Under this forecast, a spring peak release of 5,000 cfs for 60 days is expected beginning in late April.

The shape of the spring peak release has been coordinated with the SJRIP and will be an attempt to maximize the number of days at 5,000 cfs by reducing the ramp-up to three days. The ramp down will be 2-weeks to prevent fish stranding. Note that the final shape and volume of these hydrographs are subject to change.

Glen Canyon Dam / Lake Powell

Current Status

The unregulated inflow to Lake Powell in February was 396 kaf (101% of average). The release volume from Glen Canyon Dam in February was 700 kaf. The end of February elevation and storage of Lake Powell were 3,594 feet (106 feet from full pool) and 11.2 maf (46% of full capacity), respectively. The reservoir is declining and will continue to decline until spring runoff begins to enter the reservoir. The current snowpack above Lake Powell is 92% of average.

Current Operations

The operating tier for water year 2016, established in August 2015, is the Upper Elevation Balancing Tier, with an initial water year release volume of 8.23 maf and the potential for an April 2016 adjustment to equalization or balancing releases. Based on the current forecast, an April adjustment to balancing releases is projected to occur and Lake Powell is currently projected to release 9.0 maf in water year 2016. This projection will be updated each month throughout the water year.

In March 2016, the release volume will be approximately 693 thousand acre-feet (kaf), with fluctuations anticipated between approximately 8,000 cfs and 14,000 cfs and consistent with the Glen Canyon Operating Criteria (Federal Register, Volume 62, No. 41, March 3, 1997). The anticipated release volume for April is approximately 665 kaf with daily fluctuations between approximately 8,000 cfs and 14,000 cfs. The expected release for May is 700 kaf with daily fluctuations between approximately 8,000 cfs and 14,000 cfs.

In addition to daily scheduled fluctuations for power generation, the instantaneous releases from Glen Canyon Dam may also fluctuate to provide 40 MW of system regulation. These instantaneous release adjustments stabilize the electrical generation and transmission system and translate to a range of up to about 1,200 cfs above or below the hourly scheduled release rate. Under system normal conditions, fluctuations for regulation are typically short lived and generally balance out over the hour with minimal or no noticeable impacts on downstream river flow conditions.

Releases from Glen Canyon Dam can also fluctuate beyond scheduled releases when called upon to respond to unscheduled power outages or power system emergencies. Depending on the severity of the system emergency, the response from Glen Canyon Dam can be significant, within the full range of the operating capacity of the power plant for as long as is necessary to maintain balance in the transmission system. Glen Canyon Dam currently maintains 27 MW (approximately 800 cfs) of generation capacity in reserve in order to respond to a system emergency even when generation rates are already high. System emergencies occur fairly infrequently and typically require small responses from Glen Canyon Dam. However, these responses can have a noticeable impact on the river downstream of Glen Canyon Dam.

Inflow Forecasts and Model Projections

The April to July 2016 water supply forecast for unregulated inflow to Lake Powell, issued on March 2, 2016, by the Colorado Basin River Forecast Center, projects that the most probable (median) unregulated inflow volume will be 5.7 maf (80% of average based on the period 1981-2010). The projected water year 2016 inflow is 9.0 maf (83%). The forecast decreased by 1.0 maf since last month due to February hydrology being abnormally dry. At this early point in the season, there is still significant uncertainty regarding this year's water supply. The April-July forecast ranges from a minimum probable of 3.8 maf (53%) to a maximum probable of 8.0 maf (112%). There is a 10% chance that inflows could be higher than the current maximum probable forecast and a 10% chance that inflows could be lower than the minimum probable forecast.

Based on the current forecast, the March [24-Month Study](#) projects Lake Powell elevation will end water year 2016 near 3,607 feet with approximately 12.0 maf in storage (51% capacity). Note that projections of elevation and storage for water year 2016 have significant uncertainty at this point in the season. Projections of elevation and storage using the minimum and maximum probable inflow forecast, updated in January, are 3,587 feet (10.5 maf, 43% capacity) and 3,642 feet (16.3 maf, 67% capacity), respectively. Under these scenarios, there is a 10 percent chance that inflows will be higher, resulting in higher elevation and storage, and 10 percent chance that inflows will be lower, potentially in lower elevation and storage. The annual release volume from Lake Powell during water year 2016 is projected to be 9.0 maf under the minimum, most, and maximum probable inflow scenarios. There is a chance that inflows could be higher or lower, potentially resulting in releases greater than 9.0 maf or as low as 8.23 maf in water year 2016. The minimum and maximum probable scenarios will be updated again in April.

Upper Colorado River Basin Hydrology

The Upper Colorado River Basin regularly experiences significant year to year hydrologic variability. During the 16-year period 2000 to 2015, however, the unregulated inflow to Lake Powell, which is a good measure of hydrologic conditions in the Colorado River Basin, was above average in only 3 out of the past 16 years. The period 2000-2015 is the lowest 16-year period since the closure of Glen Canyon Dam in 1963, with an average unregulated inflow of 8.51 maf, or 79% of the 30-year average (1981-2010). (For comparison, the 1981-2010 total water year average is 10.83 maf.) The unregulated inflow during the 2000-2015 period has ranged from a low of 2.64 maf (24% of average) in water year 2002 to a high of 15.97 maf (147% of average) in water year 2011. The water year 2015 unregulated inflow volume to Lake Powell was 10.17 maf (94% of average), which, though still below average, was significantly higher than inflows observed in 2012 and 2013 (45% and 47% of average, respectively). Under the current most probable forecast, the total water year 2016 unregulated inflow to Lake Powell is projected to be 9.02 maf (92% of average).

At the beginning of water year 2016, total system storage in the Colorado River Basin was 30.0 maf (50% of 59.6 maf total system capacity). This is nearly the same as the

total storage at the beginning of water years 2014 and 2015 which began at 29.9 maf and 30.0 maf, respectively, both of which were 50% of capacity. Since the beginning of water year 2000, total Colorado Basin storage has experienced year to year increases and decreases in response to wet and dry hydrology, ranging from a high of 94% of capacity at the beginning of 2000 to a low of 50% of capacity at the beginning of water year 2005. One wet year can significantly increase total system reservoir storage, just as persistent dry years can draw down the system storage. Based on current inflow forecasts, the current projected end of water year total Colorado Basin reservoir storage for water year 2016 is approximately 29.4 maf (49% of total system capacity). The actual end of water year 2016 system storage may vary from this projection, primarily due to uncertainty regarding the season's snowpack and resulting runoff and reservoir inflow. Based on the January minimum and maximum probable inflow forecasts and modeling, the range of end of water year 2016 total system capacity is approximately 27.4 maf (46%) to 34.1 maf (57%), respectively. The minimum and maximum probable scenarios will be updated again in April.

TO ALL ANNUAL OPERATING PLAN RECIPIENTS

MAILED FROM UPPER COLORADO REGION
WATER RESOURCES GROUP
ATTENTION UC-430
125 SOUTH STATE STREET, ROOM 6107
SALT LAKE CITY, UT 84138-5571
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RUNOFF AND INFLOW PROJECTIONS INTO UPPER BASIN RESERVOIRS ARE PROVIDED BY
THE COLORADO RIVER FORECASTING SERVICE THROUGH THE NATIONAL WEATHER SERVICES'S
COLORADO BASIN RIVER FORECAST CENTER AND ARE AS FOLLOWS

| : | | | Obs | feb | Forecast | Outlook | | | | | |
|----------------------|--|------|------|------|----------|---------|------|------|-------|---------|------|
| : | | nov | dec | jan | feb | %Avg | mar | apr | may | apr-jul | %Avg |
| GLDA3: Lake Powell | | 421 | 266 | 300 | 396 | 101%: | 700/ | 850/ | 1900/ | 5700/: | 80% |
| GBRW4: Fontenelle | | 40 | 36 | 32 | 34 | 123%: | 51/ | 65/ | 100/ | 515/: | 71% |
| GRNU1: Flaming Gorge | | 38 | 38 | 44 | 63 | 142%: | 102/ | 105/ | 160/ | 660/: | 67% |
| BMDC2: Blue Mesa | | 30 | 27 | 27 | 26 | 116%: | 36/ | 70/ | 180/ | 580/: | 86% |
| MPSC2: Morrow Point | | 31 | 28 | 27 | 27 | 108%: | 39/ | 80/ | 200/ | 630/: | 85% |
| CLSC2: Crystal | | 34 | 32 | 31 | 30 | 104%: | 45/ | 90/ | 225/ | 710/: | 85% |
| TPIC2: Taylor Park | | 5.2 | 5.1 | 5.6 | 4.1 | 108%: | 4/ | 8/ | 23/ | 85/: | 86% |
| VCRC2: Vallecito | | 10.7 | 6.9 | 6.4 | 7.1 | 150%: | 10/ | 23/ | 77/ | 190/: | 98% |
| NVRN5: Navajo | | 35 | 22 | 22 | 41 | 136%: | 82/ | 150/ | 265/ | 650/: | 88% |
| LEMC2: Lemon | | 1.78 | 1.15 | 0.97 | 1.10 | 144%: | 2/ | 5/ | 22/ | 50/: | 91% |
| MPHC2: McPhee | | 4.5 | 3.9 | 4.6 | 6.4 | 128%: | 22/ | 69/ | 140/ | 295/: | 100% |
| RBSC2: Ridgway | | 5.7 | 4.6 | 4.0 | 4.6 | 128%: | 7/ | 10/ | 26/ | 97/: | 96% |

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Fontenelle Reservoir



| | Date | Regulated Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | Power Release (1000 Ac-Ft) | Bypass Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) |
|----------------|----------|----------------------------------|-----------------------------|-------------------------------|--------------------------------|-------------------------------|--|------------------------------|
| * | Mar 2015 | 70 | 1 | 78 | 0 | 78 | 6486.00 | 201 |
| H | Apr 2015 | 87 | 1 | 102 | 0 | 103 | 6483.35 | 185 |
| I | May 2015 | 223 | 2 | 104 | 4 | 108 | 6499.95 | 298 |
| S | Jun 2015 | 332 | 3 | 101 | 229 | 330 | 6499.84 | 297 |
| T | Jul 2015 | 126 | 3 | 91 | 17 | 108 | 6501.77 | 312 |
| O | Aug 2015 | 53 | 2 | 83 | 1 | 84 | 6497.37 | 279 |
| R | Sep 2015 | 37 | 2 | 0 | 61 | 61 | 6493.88 | 254 |
| WY 2015 | | 1210 | 16 | 930 | 324 | 1254 | | |
| I | Oct 2015 | 46 | 1 | 46 | 15 | 61 | 6491.60 | 238 |
| C | Nov 2015 | 40 | 1 | 56 | 1 | 57 | 6489.03 | 221 |
| A | Dec 2015 | 36 | 1 | 58 | 0 | 58 | 6485.40 | 197 |
| L | Jan 2016 | 32 | 1 | 49 | 10 | 58 | 6480.71 | 170 |
| * | Feb 2016 | 34 | 0 | 55 | 0 | 55 | 6476.59 | 149 |
| | Mar 2016 | 51 | 0 | 60 | 0 | 60 | 6474.56 | 140 |
| | Apr 2016 | 65 | 1 | 57 | 0 | 57 | 6476.19 | 147 |
| | May 2016 | 100 | 1 | 68 | 0 | 68 | 6482.05 | 178 |
| | Jun 2016 | 230 | 2 | 89 | 0 | 89 | 6502.34 | 317 |
| | Jul 2016 | 120 | 3 | 92 | 0 | 92 | 6505.52 | 342 |
| | Aug 2016 | 52 | 2 | 82 | 0 | 82 | 6501.38 | 309 |
| | Sep 2016 | 36 | 2 | 67 | 0 | 67 | 6496.97 | 277 |
| WY 2016 | | 842 | 15 | 778 | 26 | 805 | | |
| | Oct 2016 | 42 | 1 | 65 | 0 | 65 | 6493.46 | 252 |
| | Nov 2016 | 39 | 1 | 63 | 0 | 63 | 6489.68 | 227 |
| | Dec 2016 | 32 | 1 | 65 | 0 | 65 | 6484.44 | 192 |
| | Jan 2017 | 30 | 1 | 65 | 0 | 65 | 6478.07 | 157 |
| | Feb 2017 | 28 | 0 | 59 | 0 | 59 | 6471.30 | 125 |
| | Mar 2017 | 53 | 0 | 65 | 0 | 65 | 6468.15 | 111 |
| | Apr 2017 | 85 | 1 | 64 | 0 | 64 | 6472.93 | 132 |
| | May 2017 | 164 | 1 | 99 | 24 | 123 | 6480.84 | 172 |
| | Jun 2017 | 299 | 2 | 103 | 64 | 167 | 6500.40 | 302 |
| | Jul 2017 | 178 | 3 | 101 | 35 | 135 | 6505.47 | 341 |
| | Aug 2017 | 77 | 2 | 100 | 4 | 105 | 6501.61 | 311 |
| | Sep 2017 | 46 | 2 | 74 | 0 | 74 | 6497.64 | 281 |
| WY 2017 | | 1072 | 15 | 925 | 127 | 1052 | | |
| | Oct 2017 | 49 | 1 | 68 | 0 | 68 | 6494.84 | 261 |
| | Nov 2017 | 42 | 1 | 65 | 0 | 65 | 6491.38 | 237 |
| | Dec 2017 | 32 | 1 | 68 | 0 | 68 | 6485.80 | 201 |
| | Jan 2018 | 30 | 1 | 68 | 0 | 68 | 6479.30 | 163 |
| | Feb 2018 | 28 | 0 | 61 | 0 | 61 | 6472.29 | 129 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Flaming Gorge Reservoir



| | Date | Unreg Inflow (1000 Ac-Ft) | Reg Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | Power Release (1000 Ac-Ft) | Bypass Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Bank Storage (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) | Jensen Flow (1000 Ac-Ft) |
|----------------|----------|------------------------------|----------------------------|-----------------------------|-------------------------------|--------------------------------|-------------------------------|------------------------------|--|------------------------------|-----------------------------|
| * | Mar 2015 | 77 | 85 | 3 | 124 | 0 | 124 | 127 | 6025.15 | 3166 | 219 |
| H | Apr 2015 | 112 | 127 | 5 | 73 | 0 | 73 | 129 | 6026.41 | 3213 | 252 |
| I | May 2015 | 333 | 218 | 8 | 169 | 57 | 226 | 129 | 6026.01 | 3198 | 652 |
| S | Jun 2015 | 434 | 432 | 11 | 100 | 0 | 100 | 141 | 6034.01 | 3506 | 485 |
| T | Jul 2015 | 157 | 140 | 14 | 104 | 0 | 104 | 142 | 6034.55 | 3528 | 195 |
| O | Aug 2015 | 56 | 87 | 13 | 104 | 0 | 104 | 141 | 6033.81 | 3498 | 130 |
| R | Sep 2015 | 39 | 62 | 11 | 100 | 1 | 101 | 139 | 6032.59 | 3450 | 127 |
| WY 2015 | | 1562 | 1606 | 82 | 1293 | 58 | 1352 | | | | 2856 |
| I | Oct 2015 | 48 | 63 | 7 | 131 | 0 | 131 | 136 | 6030.73 | 3377 | 162 |
| C | Nov 2015 | 38 | 55 | 4 | 131 | 0 | 131 | 133 | 6028.73 | 3300 | 176 |
| A | Dec 2015 | 38 | 61 | 2 | 137 | 0 | 137 | 130 | 6026.75 | 3225 | 175 |
| L | Jan 2016 | 44 | 71 | 2 | 134 | 0 | 134 | 127 | 6025.07 | 3163 | 211 |
| * | Feb 2016 | 63 | 84 | 2 | 118 | 0 | 118 | 126 | 6024.11 | 3127 | 165 |
| | Mar 2016 | 102 | 111 | 3 | 50 | 0 | 50 | 128 | 6025.63 | 3184 | 132 |
| | Apr 2016 | 105 | 97 | 5 | 48 | 0 | 48 | 130 | 6026.77 | 3226 | 238 |
| | May 2016 | 160 | 128 | 8 | 95 | 0 | 95 | 131 | 6027.40 | 3250 | 495 |
| | Jun 2016 | 265 | 124 | 10 | 164 | 0 | 164 | 129 | 6026.12 | 3202 | 539 |
| | Jul 2016 | 130 | 102 | 13 | 80 | 0 | 80 | 129 | 6026.35 | 3210 | 145 |
| | Aug 2016 | 65 | 95 | 12 | 80 | 0 | 80 | 129 | 6026.42 | 3213 | 97 |
| | Sep 2016 | 43 | 74 | 11 | 77 | 0 | 77 | 129 | 6026.06 | 3199 | 88 |
| WY 2016 | | 1101 | 1064 | 79 | 1245 | 0 | 1245 | | | | 2622 |
| | Oct 2016 | 50 | 74 | 7 | 80 | 0 | 80 | 128 | 6025.73 | 3187 | 103 |
| | Nov 2016 | 47 | 72 | 3 | 77 | 0 | 77 | 128 | 6025.49 | 3178 | 105 |
| | Dec 2016 | 35 | 68 | 2 | 80 | 0 | 80 | 127 | 6025.15 | 3166 | 105 |
| | Jan 2017 | 40 | 76 | 2 | 80 | 0 | 80 | 127 | 6024.99 | 3160 | 105 |
| | Feb 2017 | 45 | 76 | 2 | 72 | 0 | 72 | 127 | 6025.03 | 3161 | 100 |
| | Mar 2017 | 102 | 115 | 3 | 80 | 0 | 80 | 128 | 6025.87 | 3192 | 157 |
| | Apr 2017 | 134 | 112 | 5 | 77 | 0 | 77 | 130 | 6026.64 | 3221 | 293 |
| | May 2017 | 245 | 204 | 8 | 126 | 0 | 126 | 132 | 6028.43 | 3289 | 658 |
| | Jun 2017 | 390 | 257 | 10 | 202 | 0 | 202 | 134 | 6029.55 | 3332 | 623 |
| | Jul 2017 | 210 | 168 | 14 | 108 | 0 | 108 | 136 | 6030.71 | 3376 | 208 |
| | Aug 2017 | 89 | 117 | 13 | 108 | 0 | 108 | 136 | 6030.61 | 3373 | 133 |
| | Sep 2017 | 55 | 83 | 11 | 104 | 0 | 104 | 134 | 6029.81 | 3342 | 123 |
| WY 2017 | | 1442 | 1422 | 80 | 1195 | 0 | 1195 | | | | 2712 |
| | Oct 2017 | 59 | 78 | 7 | 108 | 0 | 108 | 133 | 6028.88 | 3306 | 140 |
| | Nov 2017 | 51 | 74 | 3 | 104 | 0 | 104 | 132 | 6028.05 | 3274 | 136 |
| | Dec 2017 | 35 | 71 | 2 | 108 | 0 | 108 | 130 | 6027.06 | 3237 | 133 |
| | Jan 2018 | 40 | 78 | 2 | 108 | 0 | 108 | 129 | 6026.25 | 3206 | 133 |
| | Feb 2018 | 45 | 78 | 2 | 97 | 0 | 97 | 128 | 6025.69 | 3186 | 125 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Taylor Park Reservoir



| Date | Regulated Inflow (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) |
|----------------|-------------------------------------|----------------------------------|--|---------------------------------|
| * Mar 2015 | 7 | 6 | 9315.31 | 79 |
| H Apr 2015 | 9 | 6 | 9317.32 | 82 |
| I May 2015 | 19 | 10 | 9321.95 | 91 |
| S Jun 2015 | 62 | 50 | 9328.14 | 102 |
| T Jul 2015 | 21 | 28 | 9324.75 | 96 |
| O Aug 2015 | 9 | 22 | 9317.56 | 83 |
| R Sep 2015 | 7 | 18 | 9311.10 | 72 |
| WY 2015 | 166 | 171 | | |
| I Oct 2015 | 7 | 8 | 9310.71 | 71 |
| C Nov 2015 | 5 | 6 | 9310.40 | 71 |
| A Dec 2015 | 5 | 6 | 9309.95 | 70 |
| L Jan 2016 | 6 | 6 | 9309.87 | 70 |
| * Feb 2016 | 4 | 5 | 9309.07 | 68 |
| Mar 2016 | 4 | 6 | 9307.78 | 66 |
| Apr 2016 | 8 | 6 | 9309.07 | 68 |
| May 2016 | 23 | 10 | 9316.91 | 81 |
| Jun 2016 | 38 | 19 | 9327.11 | 100 |
| Jul 2016 | 16 | 20 | 9325.06 | 96 |
| Aug 2016 | 8 | 20 | 9318.61 | 84 |
| Sep 2016 | 7 | 16 | 9313.40 | 75 |
| WY 2016 | 131 | 127 | | |
| Oct 2016 | 6 | 12 | 9309.98 | 70 |
| Nov 2016 | 5 | 6 | 9309.36 | 69 |
| Dec 2016 | 5 | 6 | 9308.52 | 68 |
| Jan 2017 | 4 | 6 | 9307.45 | 66 |
| Feb 2017 | 4 | 6 | 9306.00 | 64 |
| Mar 2017 | 4 | 6 | 9304.95 | 62 |
| Apr 2017 | 9 | 6 | 9306.79 | 65 |
| May 2017 | 28 | 12 | 9316.78 | 81 |
| Jun 2017 | 42 | 22 | 9327.36 | 101 |
| Jul 2017 | 20 | 22 | 9326.41 | 99 |
| Aug 2017 | 10 | 20 | 9321.32 | 89 |
| Sep 2017 | 7 | 16 | 9316.51 | 81 |
| WY 2017 | 145 | 140 | | |
| Oct 2017 | 7 | 12 | 9313.37 | 75 |
| Nov 2017 | 5 | 6 | 9312.84 | 74 |
| Dec 2017 | 5 | 6 | 9312.03 | 73 |
| Jan 2018 | 4 | 6 | 9311.02 | 72 |
| Feb 2018 | 4 | 6 | 9309.64 | 69 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Blue Mesa Reservoir



| | Date | UnReg Inflow (1000 Ac-Ft) | Regulated Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | Power Release (1000 Ac-Ft) | Bypass Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) |
|----------------|----------|------------------------------|----------------------------------|-----------------------------|-------------------------------|--------------------------------|-------------------------------|--|------------------------------|
| * | Mar 2015 | 54 | 53 | 0 | 26 | 0 | 26 | 7488.96 | 573 |
| H | Apr 2015 | 73 | 70 | 1 | 45 | 0 | 45 | 7492.04 | 597 |
| I | May 2015 | 136 | 128 | 1 | 71 | 0 | 71 | 7498.96 | 653 |
| S | Jun 2015 | 368 | 356 | 1 | 125 | 62 | 192 | 7517.76 | 815 |
| T | Jul 2015 | 131 | 137 | 2 | 135 | 10 | 145 | 7516.74 | 806 |
| O | Aug 2015 | 59 | 73 | 1 | 105 | 0 | 105 | 7512.97 | 772 |
| R | Sep 2015 | 39 | 50 | 1 | 95 | 0 | 95 | 7507.65 | 726 |
| WY 2015 | | 1042 | 1047 | 9 | 835 | 72 | 912 | | |
| I | Oct 2015 | 33 | 34 | 1 | 87 | 0 | 87 | 7501.39 | 673 |
| C | Nov 2015 | 30 | 31 | 0 | 45 | 0 | 45 | 7499.64 | 658 |
| A | Dec 2015 | 27 | 28 | 0 | 62 | 0 | 62 | 7495.46 | 624 |
| L | Jan 2016 | 27 | 27 | 0 | 61 | 0 | 61 | 7491.12 | 590 |
| * | Feb 2016 | 26 | 27 | 0 | 59 | 0 | 58 | 7487.04 | 559 |
| | Mar 2016 | 36 | 38 | 0 | 33 | 0 | 33 | 7487.64 | 563 |
| | Apr 2016 | 70 | 68 | 1 | 45 | 0 | 45 | 7490.52 | 585 |
| | May 2016 | 180 | 167 | 1 | 204 | 26 | 230 | 7482.09 | 521 |
| | Jun 2016 | 240 | 221 | 1 | 74 | 0 | 74 | 7500.69 | 667 |
| | Jul 2016 | 90 | 94 | 1 | 95 | 0 | 95 | 7500.40 | 665 |
| | Aug 2016 | 47 | 59 | 1 | 105 | 0 | 105 | 7494.59 | 618 |
| | Sep 2016 | 37 | 46 | 1 | 94 | 0 | 94 | 7488.35 | 569 |
| WY 2016 | | 844 | 840 | 8 | 963 | 26 | 989 | | |
| | Oct 2016 | 38 | 43 | 0 | 53 | 0 | 53 | 7487.00 | 558 |
| | Nov 2016 | 31 | 32 | 0 | 23 | 0 | 23 | 7488.12 | 567 |
| | Dec 2016 | 26 | 27 | 0 | 43 | 0 | 43 | 7486.00 | 551 |
| | Jan 2017 | 24 | 26 | 0 | 75 | 0 | 75 | 7479.37 | 501 |
| | Feb 2017 | 22 | 25 | 0 | 46 | 0 | 46 | 7476.35 | 480 |
| | Mar 2017 | 36 | 38 | 0 | 32 | 0 | 32 | 7477.08 | 485 |
| | Apr 2017 | 77 | 74 | 1 | 42 | 0 | 42 | 7481.45 | 517 |
| | May 2017 | 221 | 205 | 1 | 141 | 0 | 141 | 7489.75 | 579 |
| | Jun 2017 | 261 | 241 | 1 | 60 | 0 | 60 | 7511.59 | 760 |
| | Jul 2017 | 117 | 119 | 2 | 107 | 0 | 107 | 7512.75 | 770 |
| | Aug 2017 | 63 | 73 | 1 | 107 | 0 | 107 | 7508.73 | 735 |
| | Sep 2017 | 38 | 47 | 1 | 105 | 0 | 105 | 7501.72 | 676 |
| WY 2017 | | 954 | 949 | 8 | 834 | 0 | 834 | | |
| | Oct 2017 | 38 | 44 | 1 | 58 | 0 | 58 | 7499.91 | 661 |
| | Nov 2017 | 31 | 32 | 0 | 29 | 0 | 29 | 7500.25 | 663 |
| | Dec 2017 | 26 | 27 | 0 | 111 | 0 | 111 | 7489.67 | 579 |
| | Jan 2018 | 24 | 26 | 0 | 75 | 0 | 75 | 7483.20 | 530 |
| | Feb 2018 | 22 | 25 | 0 | 46 | 0 | 46 | 7480.27 | 508 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Morrow Point Reservoir



| | Date | Unreg Inflow (1000 Ac-Ft) | Blue Mesa Release (1000 Ac-Ft) | Side Inflow (1000 Ac-Ft) | Total Inflow (1000 Ac-Ft) | Power Release (1000 Ac-Ft) | Bypass Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) |
|----------------|----------|------------------------------|-----------------------------------|-----------------------------|------------------------------|-------------------------------|--------------------------------|-------------------------------|--|------------------------------|
| * | Mar 2015 | 56 | 26 | 3 | 29 | 28 | 0 | 28 | 7151.69 | 110 |
| H | Apr 2015 | 79 | 45 | 6 | 50 | 51 | 0 | 51 | 7150.61 | 110 |
| I | May 2015 | 151 | 71 | 15 | 86 | 84 | 0 | 84 | 7153.24 | 112 |
| S | Jun 2015 | 388 | 192 | 20 | 212 | 188 | 0 | 211 | 7154.42 | 113 |
| T | Jul 2015 | 135 | 145 | 3 | 148 | 148 | 0 | 148 | 7154.93 | 113 |
| O | Aug 2015 | 60 | 105 | 0 | 105 | 106 | 0 | 106 | 7153.74 | 112 |
| R | Sep 2015 | 39 | 95 | 0 | 95 | 103 | 0 | 103 | 7143.98 | 104 |
| WY 2015 | | 1095 | 912 | 53 | 965 | 926 | 0 | 972 | | |
| I | Oct 2015 | 34 | 87 | 0 | 87 | 93 | 0 | 93 | 7135.56 | 98 |
| C | Nov 2015 | 31 | 45 | 1 | 46 | 47 | 0 | 47 | 7133.97 | 97 |
| A | Dec 2015 | 28 | 62 | 1 | 62 | 46 | 0 | 47 | 7154.01 | 112 |
| L | Jan 2016 | 27 | 61 | 1 | 62 | 64 | 0 | 64 | 7150.69 | 110 |
| * | Feb 2016 | 27 | 58 | 1 | 60 | 61 | 0 | 61 | 7148.82 | 108 |
| | Mar 2016 | 39 | 33 | 3 | 36 | 32 | 0 | 32 | 7153.73 | 112 |
| | Apr 2016 | 80 | 45 | 10 | 55 | 55 | 0 | 55 | 7153.73 | 112 |
| | May 2016 | 200 | 230 | 20 | 250 | 250 | 0 | 250 | 7153.73 | 112 |
| | Jun 2016 | 255 | 74 | 15 | 89 | 89 | 0 | 89 | 7153.73 | 112 |
| | Jul 2016 | 95 | 95 | 5 | 100 | 100 | 0 | 100 | 7153.73 | 112 |
| | Aug 2016 | 51 | 105 | 4 | 109 | 109 | 0 | 109 | 7153.73 | 112 |
| | Sep 2016 | 40 | 94 | 3 | 97 | 97 | 0 | 97 | 7153.73 | 112 |
| WY 2016 | | 907 | 989 | 64 | 1052 | 1044 | 0 | 1045 | | |
| | Oct 2016 | 40 | 53 | 3 | 56 | 56 | 0 | 56 | 7153.73 | 112 |
| | Nov 2016 | 33 | 23 | 2 | 25 | 25 | 0 | 25 | 7153.73 | 112 |
| | Dec 2016 | 28 | 43 | 2 | 45 | 45 | 0 | 45 | 7153.73 | 112 |
| | Jan 2017 | 27 | 75 | 2 | 77 | 77 | 0 | 77 | 7153.73 | 112 |
| | Feb 2017 | 25 | 46 | 3 | 49 | 49 | 0 | 49 | 7153.73 | 112 |
| | Mar 2017 | 40 | 32 | 4 | 36 | 36 | 0 | 36 | 7153.73 | 112 |
| | Apr 2017 | 88 | 42 | 11 | 53 | 53 | 0 | 53 | 7153.73 | 112 |
| | May 2017 | 247 | 141 | 26 | 167 | 167 | 0 | 167 | 7153.73 | 112 |
| | Jun 2017 | 281 | 60 | 20 | 80 | 80 | 0 | 80 | 7153.73 | 112 |
| | Jul 2017 | 123 | 107 | 6 | 113 | 113 | 0 | 113 | 7153.73 | 112 |
| | Aug 2017 | 67 | 107 | 3 | 110 | 110 | 0 | 110 | 7153.73 | 112 |
| | Sep 2017 | 41 | 105 | 3 | 108 | 108 | 0 | 108 | 7153.73 | 112 |
| WY 2017 | | 1040 | 834 | 85 | 919 | 919 | 0 | 919 | | |
| | Oct 2017 | 41 | 58 | 3 | 61 | 61 | 0 | 61 | 7153.73 | 112 |
| | Nov 2017 | 33 | 29 | 2 | 31 | 31 | 0 | 31 | 7153.73 | 112 |
| | Dec 2017 | 28 | 111 | 2 | 113 | 113 | 0 | 113 | 7153.73 | 112 |
| | Jan 2018 | 27 | 75 | 2 | 77 | 77 | 0 | 77 | 7153.73 | 112 |
| | Feb 2018 | 25 | 46 | 3 | 49 | 49 | 0 | 49 | 7153.73 | 112 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*
Crystal Reservoir



| | Date | Unreg Inflow (1000 Ac-Ft) | Morrow Release (1000 Ac-Ft) | Side Inflow (1000 Ac-Ft) | Total Inflow (1000 Ac-Ft) | Power Release (1000 Ac-Ft) | Bypass Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) | Tunnel Flow (1000 Ac-Ft) | Below Tunnel Flow (1000 Ac-Ft) |
|----------------|----------|------------------------------|--------------------------------|-----------------------------|------------------------------|-------------------------------|--------------------------------|-------------------------------|--|------------------------------|-----------------------------|-----------------------------------|
| * | Mar 2015 | 63 | 28 | 6 | 35 | 35 | 0 | 35 | 6752.00 | 17 | 1 | 34 |
| H | Apr 2015 | 85 | 51 | 7 | 58 | 58 | 0 | 58 | 6751.65 | 17 | 37 | 21 |
| I | May 2015 | 164 | 84 | 13 | 97 | 90 | 6 | 96 | 6752.09 | 17 | 62 | 36 |
| S | Jun 2015 | 429 | 211 | 41 | 253 | 110 | 78 | 252 | 6755.80 | 18 | 55 | 209 |
| T | Jul 2015 | 143 | 148 | 9 | 156 | 114 | 44 | 158 | 6751.21 | 16 | 65 | 96 |
| O | Aug 2015 | 63 | 106 | 4 | 110 | 110 | 0 | 111 | 6749.17 | 16 | 65 | 47 |
| R | Sep 2015 | 42 | 103 | 3 | 106 | 96 | 11 | 107 | 6744.61 | 15 | 57 | 50 |
| WY 2015 | | 1201 | 972 | 106 | 1078 | 843 | 171 | 1078 | | | 393 | 709 |
| I | Oct 2015 | 37 | 93 | 3 | 96 | 0 | 94 | 94 | 6750.81 | 16 | 51 | 44 |
| C | Nov 2015 | 34 | 47 | 3 | 50 | 0 | 50 | 50 | 6750.12 | 16 | 0 | 51 |
| A | Dec 2015 | 32 | 47 | 4 | 51 | 40 | 12 | 52 | 6747.07 | 15 | 1 | 53 |
| L | Jan 2016 | 31 | 64 | 4 | 68 | 67 | 0 | 68 | 6748.20 | 16 | 1 | 69 |
| * | Feb 2016 | 30 | 61 | 3 | 64 | 63 | 0 | 63 | 6752.48 | 17 | 0 | 65 |
| | Mar 2016 | 45 | 32 | 6 | 38 | 38 | 0 | 38 | 6753.04 | 17 | 5 | 33 |
| | Apr 2016 | 90 | 55 | 10 | 65 | 65 | 0 | 65 | 6753.04 | 17 | 30 | 35 |
| | May 2016 | 225 | 250 | 25 | 275 | 134 | 141 | 275 | 6753.04 | 17 | 55 | 220 |
| | Jun 2016 | 290 | 89 | 35 | 124 | 124 | 0 | 124 | 6753.04 | 17 | 60 | 64 |
| | Jul 2016 | 105 | 100 | 10 | 110 | 110 | 0 | 110 | 6753.04 | 17 | 65 | 45 |
| | Aug 2016 | 56 | 109 | 5 | 114 | 114 | 0 | 114 | 6753.04 | 17 | 65 | 49 |
| | Sep 2016 | 46 | 97 | 6 | 103 | 103 | 0 | 103 | 6753.04 | 17 | 55 | 48 |
| WY 2016 | | 1021 | 1045 | 113 | 1158 | 859 | 297 | 1156 | | | 389 | 777 |
| | Oct 2016 | 46 | 56 | 6 | 62 | 62 | 0 | 62 | 6753.04 | 17 | 30 | 32 |
| | Nov 2016 | 38 | 25 | 5 | 30 | 30 | 0 | 30 | 6753.04 | 17 | 0 | 30 |
| | Dec 2016 | 32 | 45 | 5 | 50 | 50 | 0 | 50 | 6753.04 | 17 | 0 | 50 |
| | Jan 2017 | 31 | 77 | 5 | 82 | 82 | 0 | 82 | 6753.04 | 17 | 0 | 82 |
| | Feb 2017 | 29 | 49 | 4 | 52 | 52 | 0 | 52 | 6753.04 | 17 | 0 | 52 |
| | Mar 2017 | 46 | 36 | 6 | 42 | 42 | 0 | 42 | 6753.04 | 17 | 5 | 37 |
| | Apr 2017 | 101 | 53 | 12 | 66 | 66 | 0 | 66 | 6753.04 | 17 | 30 | 36 |
| | May 2017 | 281 | 167 | 34 | 201 | 134 | 67 | 201 | 6753.04 | 17 | 55 | 146 |
| | Jun 2017 | 315 | 80 | 34 | 113 | 113 | 0 | 113 | 6753.04 | 17 | 60 | 53 |
| | Jul 2017 | 138 | 113 | 14 | 128 | 128 | 0 | 128 | 6753.04 | 17 | 65 | 63 |
| | Aug 2017 | 75 | 110 | 8 | 119 | 119 | 0 | 119 | 6753.04 | 17 | 65 | 54 |
| | Sep 2017 | 47 | 108 | 6 | 114 | 114 | 0 | 114 | 6753.04 | 17 | 55 | 59 |
| WY 2017 | | 1179 | 919 | 140 | 1059 | 992 | 67 | 1059 | | | 365 | 694 |
| | Oct 2017 | 47 | 61 | 6 | 67 | 67 | 0 | 67 | 6753.04 | 17 | 30 | 37 |
| | Nov 2017 | 38 | 31 | 5 | 36 | 36 | 0 | 36 | 6753.04 | 17 | 0 | 36 |
| | Dec 2017 | 32 | 113 | 5 | 118 | 118 | 0 | 118 | 6753.04 | 17 | 0 | 118 |
| | Jan 2018 | 31 | 77 | 5 | 82 | 82 | 0 | 82 | 6753.04 | 17 | 0 | 82 |
| | Feb 2018 | 29 | 49 | 4 | 52 | 52 | 0 | 52 | 6753.04 | 17 | 0 | 52 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Vallecito Reservoir



| | Date | Regulated Inflow (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) |
|----------------|----------|-------------------------------------|----------------------------------|--|---------------------------------|
| * | Mar 2015 | 13 | 12 | 7655.67 | 101 |
| H | Apr 2015 | 19 | 11 | 7658.49 | 108 |
| I | May 2015 | 43 | 31 | 7662.94 | 120 |
| S | Jun 2015 | 106 | 103 | 7664.05 | 123 |
| T | Jul 2015 | 37 | 42 | 7661.73 | 117 |
| O | Aug 2015 | 13 | 35 | 7652.83 | 94 |
| R | Sep 2015 | 11 | 29 | 7645.08 | 75 |
| WY 2015 | | 294 | 285 | | |
| I | Oct 2015 | 17 | 15 | 7645.65 | 77 |
| C | Nov 2015 | 11 | 5 | 7648.25 | 83 |
| A | Dec 2015 | 7 | 4 | 7649.57 | 86 |
| L | Jan 2016 | 6 | 7 | 7649.21 | 85 |
| * | Feb 2016 | 7 | 6 | 7649.77 | 86 |
| | Mar 2016 | 10 | 8 | 7650.42 | 88 |
| | Apr 2016 | 23 | 21 | 7651.02 | 89 |
| | May 2016 | 77 | 43 | 7664.11 | 123 |
| | Jun 2016 | 66 | 66 | 7664.01 | 123 |
| | Jul 2016 | 24 | 41 | 7657.14 | 105 |
| | Aug 2016 | 17 | 38 | 7648.57 | 84 |
| | Sep 2016 | 14 | 29 | 7641.71 | 68 |
| WY 2016 | | 279 | 283 | | |
| | Oct 2016 | 14 | 17 | 7640.26 | 65 |
| | Nov 2016 | 8 | 4 | 7642.35 | 69 |
| | Dec 2016 | 6 | 4 | 7643.52 | 72 |
| | Jan 2017 | 5 | 4 | 7644.24 | 74 |
| | Feb 2017 | 5 | 3 | 7644.83 | 75 |
| | Mar 2017 | 9 | 4 | 7646.88 | 80 |
| | Apr 2017 | 23 | 4 | 7654.91 | 99 |
| | May 2017 | 71 | 47 | 7664.10 | 123 |
| | Jun 2017 | 70 | 70 | 7664.10 | 123 |
| | Jul 2017 | 29 | 42 | 7659.14 | 110 |
| | Aug 2017 | 20 | 38 | 7651.82 | 91 |
| | Sep 2017 | 17 | 30 | 7646.57 | 79 |
| WY 2017 | | 278 | 264 | | |
| | Oct 2017 | 16 | 17 | 7645.81 | 77 |
| | Nov 2017 | 9 | 4 | 7648.00 | 82 |
| | Dec 2017 | 6 | 4 | 7649.09 | 85 |
| | Jan 2018 | 5 | 4 | 7649.77 | 86 |
| | Feb 2018 | 5 | 3 | 7650.31 | 88 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Navajo Reservoir



| | Date | Mod Unreg Inflow (1000 Ac-Ft) | Azetea Tunnel Div (1000 Ac-Ft) | Reg Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | NIIP Diversion (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Live Storage (1000 Ac-Ft) | Farmington Flow (1000 Ac-Ft) |
|----------------|----------|-------------------------------------|--------------------------------------|-------------------------------|--------------------------------|-----------------------------------|----------------------------------|--|---------------------------------|------------------------------------|
| * | Mar 2015 | 86 | 7 | 79 | 1 | 3 | 20 | 6043.43 | 1150 | 56 |
| H | Apr 2015 | 80 | 8 | 63 | 2 | 20 | 21 | 6045.22 | 1170 | 38 |
| I | May 2015 | 178 | 24 | 144 | 3 | 23 | 21 | 6053.44 | 1267 | 93 |
| S | Jun 2015 | 285 | 38 | 241 | 4 | 20 | 22 | 6068.60 | 1461 | 254 |
| T | Jul 2015 | 76 | 9 | 71 | 5 | 39 | 27 | 6068.68 | 1462 | 90 |
| O | Aug 2015 | 15 | 1 | 36 | 4 | 33 | 42 | 6065.47 | 1419 | 70 |
| R | Sep 2015 | 15 | 0 | 33 | 3 | 25 | 33 | 6063.41 | 1392 | 66 |
| WY 2015 | | 900 | 90 | 797 | 27 | 170 | 289 | | | 903 |
| I | Oct 2015 | 40 | 1 | 38 | 2 | 9 | 27 | 6063.43 | 1392 | |
| C | Nov 2015 | 35 | 1 | 28 | 1 | 0 | 19 | 6064.00 | 1400 | |
| A | Dec 2015 | 22 | 0 | 19 | 1 | 0 | 20 | 6063.81 | 1397 | |
| L | Jan 2016 | 22 | 0 | 23 | 1 | 0 | 22 | 6063.77 | 1396 | |
| * | Feb 2016 | 42 | 2 | 39 | 1 | 1 | 28 | 6064.39 | 1405 | |
| | Mar 2016 | 82 | 5 | 75 | 2 | 5 | 22 | 6067.84 | 1451 | 45 |
| | Apr 2016 | 150 | 15 | 133 | 3 | 20 | 21 | 6074.27 | 1541 | 71 |
| | May 2016 | 265 | 42 | 189 | 4 | 33 | 215 | 6069.79 | 1478 | 365 |
| | Jun 2016 | 195 | 34 | 161 | 4 | 49 | 260 | 6058.23 | 1325 | 397 |
| | Jul 2016 | 40 | 6 | 51 | 4 | 52 | 30 | 6055.38 | 1290 | 83 |
| | Aug 2016 | 33 | 1 | 53 | 3 | 44 | 25 | 6053.78 | 1271 | 58 |
| | Sep 2016 | 33 | 1 | 47 | 3 | 24 | 24 | 6053.56 | 1268 | 52 |
| WY 2016 | | 960 | 108 | 857 | 28 | 239 | 714 | | | 1070 |
| | Oct 2016 | 40 | 1 | 41 | 2 | 8 | 25 | 6054.09 | 1274 | 50 |
| | Nov 2016 | 31 | 1 | 26 | 1 | 0 | 24 | 6054.18 | 1275 | 41 |
| | Dec 2016 | 25 | 0 | 22 | 1 | 0 | 25 | 6053.94 | 1273 | 40 |
| | Jan 2017 | 22 | 0 | 20 | 1 | 0 | 25 | 6053.53 | 1268 | 38 |
| | Feb 2017 | 30 | 0 | 29 | 1 | 0 | 22 | 6054.00 | 1273 | 35 |
| | Mar 2017 | 92 | 2 | 85 | 2 | 5 | 25 | 6058.39 | 1328 | 47 |
| | Apr 2017 | 170 | 15 | 136 | 3 | 20 | 24 | 6065.29 | 1417 | 76 |
| | May 2017 | 277 | 41 | 212 | 4 | 34 | 97 | 6070.91 | 1493 | 243 |
| | Jun 2017 | 224 | 33 | 190 | 5 | 50 | 161 | 6069.02 | 1467 | 313 |
| | Jul 2017 | 66 | 7 | 71 | 5 | 55 | 31 | 6067.61 | 1448 | 99 |
| | Aug 2017 | 45 | 2 | 62 | 4 | 46 | 43 | 6065.27 | 1416 | 82 |
| | Sep 2017 | 43 | 1 | 55 | 3 | 26 | 56 | 6063.03 | 1387 | 88 |
| WY 2017 | | 1065 | 103 | 948 | 28 | 245 | 556 | | | 1151 |
| | Oct 2017 | 47 | 2 | 47 | 2 | 9 | 26 | 6063.75 | 1396 | 54 |
| | Nov 2017 | 34 | 1 | 28 | 1 | 0 | 24 | 6063.96 | 1399 | 42 |
| | Dec 2017 | 25 | 0 | 22 | 1 | 0 | 25 | 6063.73 | 1396 | 40 |
| | Jan 2018 | 22 | 0 | 20 | 1 | 0 | 25 | 6063.35 | 1391 | 38 |
| | Feb 2018 | 30 | 0 | 29 | 1 | 0 | 22 | 6063.78 | 1397 | 35 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Lake Powell



| | Date | Unreg Inflow (1000 Ac-Ft) | Regulated Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | PowerPlant Release (1000 Ac-Ft) | Bypass Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | Bank Storage (1000 Ac-Ft) | EOM Storage (1000 Ac-Ft) | Lees Ferry Gage (1000 Ac-Ft) |
|----------------|----------|------------------------------|----------------------------------|-----------------------------|------------------------------------|--------------------------------|-------------------------------|-------------------------------------|------------------------------|-----------------------------|---------------------------------|
| * | Mar 2015 | 552 | 543 | 14 | 649 | 0 | 649 | 3591.02 | 4927 | 10913 | 656 |
| H | Apr 2015 | 639 | 539 | 21 | 600 | 0 | 600 | 3590.18 | 4921 | 10837 | 610 |
| I | May 2015 | 1613 | 1431 | 25 | 699 | 0 | 699 | 3597.27 | 4973 | 11491 | 708 |
| S | Jun 2015 | 3389 | 2570 | 44 | 800 | 0 | 800 | 3613.54 | 5101 | 13090 | 801 |
| T | Jul 2015 | 1072 | 1002 | 55 | 1048 | 0 | 1048 | 3612.62 | 5093 | 12996 | 1076 |
| O | Aug 2015 | 313 | 466 | 54 | 799 | 0 | 799 | 3609.07 | 5065 | 12637 | 814 |
| R | Sep 2015 | 276 | 435 | 49 | 714 | 0 | 714 | 3606.01 | 5040 | 12333 | 726 |
| WY 2015 | | 10174 | 9419 | 368 | 8868 | 132 | 9000 | | | | 9136 |
| I | Oct 2015 | 535 | 680 | 34 | 600 | 0 | 600 | 3606.44 | 5044 | 12375 | 609 |
| C | Nov 2015 | 421 | 506 | 32 | 577 | 0 | 577 | 3605.47 | 5036 | 12280 | 583 |
| A | Dec 2015 | 266 | 393 | 26 | 857 | 0 | 857 | 3600.80 | 5000 | 11827 | 863 |
| L | Jan 2016 | 300 | 433 | 8 | 857 | 0 | 857 | 3596.58 | 4968 | 11427 | 865 |
| * | Feb 2016 | 396 | 490 | 8 | 700 | 0 | 700 | 3594.41 | 4952 | 11224 | 704 |
| | Mar 2016 | 700 | 591 | 14 | 693 | 0 | 693 | 3593.25 | 4943 | 11117 | 698 |
| | Apr 2016 | 850 | 673 | 22 | 665 | 0 | 665 | 3593.11 | 4942 | 11105 | 674 |
| | May 2016 | 1900 | 1911 | 27 | 700 | 0 | 700 | 3604.67 | 5030 | 12201 | 708 |
| | Jun 2016 | 2150 | 2031 | 45 | 800 | 0 | 800 | 3615.57 | 5118 | 13299 | 807 |
| | Jul 2016 | 800 | 803 | 55 | 950 | 0 | 950 | 3613.75 | 5103 | 13112 | 966 |
| | Aug 2016 | 380 | 490 | 54 | 900 | 0 | 900 | 3609.51 | 5068 | 12681 | 915 |
| | Sep 2016 | 320 | 427 | 49 | 700 | 0 | 700 | 3606.52 | 5044 | 12383 | 713 |
| WY 2016 | | 9019 | 9427 | 373 | 9000 | 0 | 9000 | | | | 9106 |
| | Oct 2016 | 438 | 478 | 34 | 600 | 0 | 600 | 3605.06 | 5033 | 12239 | 609 |
| | Nov 2016 | 439 | 454 | 32 | 600 | 0 | 600 | 3603.37 | 5020 | 12075 | 604 |
| | Dec 2016 | 363 | 425 | 25 | 800 | 0 | 800 | 3599.51 | 4990 | 11704 | 803 |
| | Jan 2017 | 361 | 454 | 8 | 800 | 0 | 800 | 3596.04 | 4964 | 11376 | 807 |
| | Feb 2017 | 393 | 436 | 8 | 650 | 0 | 650 | 3593.83 | 4947 | 11171 | 654 |
| | Mar 2017 | 665 | 578 | 14 | 650 | 0 | 650 | 3592.98 | 4941 | 11092 | 655 |
| | Apr 2017 | 1056 | 853 | 22 | 600 | 0 | 600 | 3595.29 | 4958 | 11306 | 609 |
| | May 2017 | 2343 | 2039 | 27 | 650 | 0 | 650 | 3608.37 | 5059 | 12567 | 658 |
| | Jun 2017 | 2666 | 2298 | 46 | 800 | 0 | 800 | 3621.39 | 5167 | 13911 | 807 |
| | Jul 2017 | 1091 | 1005 | 58 | 1000 | 0 | 1000 | 3620.94 | 5163 | 13863 | 1016 |
| | Aug 2017 | 500 | 608 | 57 | 1050 | 0 | 1050 | 3616.55 | 5126 | 13401 | 1065 |
| | Sep 2017 | 408 | 563 | 51 | 800 | 0 | 800 | 3613.97 | 5104 | 13134 | 813 |
| WY 2017 | | 10723 | 10193 | 382 | 9000 | 0 | 9000 | | | | 9102 |
| | Oct 2017 | 512 | 571 | 35 | 600 | 0 | 600 | 3613.38 | 5100 | 13074 | 609 |
| | Nov 2017 | 473 | 515 | 34 | 600 | 0 | 600 | 3612.30 | 5091 | 12964 | 604 |
| | Dec 2017 | 363 | 521 | 27 | 800 | 0 | 800 | 3609.50 | 5068 | 12680 | 803 |
| | Jan 2018 | 361 | 482 | 8 | 800 | 0 | 800 | 3606.47 | 5044 | 12378 | 807 |
| | Feb 2018 | 393 | 461 | 9 | 650 | 0 | 650 | 3604.61 | 5029 | 12195 | 654 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Hoover Dam - Lake Mead



| | Date | Glen Release (1000 Ac-Ft) | Side Inflow Glen to Hoover (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Total Release (1000 CFS) | SNWP Use (1000 Ac-Ft) | Downstream Requirements (1000 Ac-Ft) | Bank Storage (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | EOM Storage (1000 Ac-Ft) |
|----------------|----------|------------------------------|---|--------------------------------|----------------------------------|--------------------------------|-----------------------------|--|---------------------------------|--|--------------------------------|
| * | Mar 2015 | 649 | 57 | 31 | 1034 | 16.8 | 14 | 1033 | 677 | 1084.87 | 10419 |
| H | Apr 2015 | 600 | 26 | 38 | 1087 | 18.3 | 20 | 1086 | 646 | 1079.03 | 9931 |
| I | May 2015 | 699 | 25 | 43 | 871 | 14.2 | 25 | 862 | 632 | 1076.57 | 9729 |
| S | Jun 2015 | 800 | 16 | 52 | 868 | 14.6 | 25 | 868 | 624 | 1075.08 | 9607 |
| T | Jul 2015 | 1048 | 80 | 65 | 767 | 12.5 | 28 | 766 | 641 | 1078.15 | 9858 |
| O | Aug 2015 | 799 | 114 | 70 | 803 | 13.1 | 27 | 802 | 642 | 1078.31 | 9871 |
| R | Sep 2015 | 714 | 72 | 58 | 723 | 12.1 | 24 | 722 | 641 | 1078.10 | 9854 |
| WY 2015 | | 9000 | 722 | 540 | 9246 | | 221 | 9215 | | | |
| I | Oct 2015 | 600 | 118 | 42 | 578 | 9.4 | 20 | 577 | 645 | 1078.99 | 9927 |
| C | Nov 2015 | 577 | 41 | 42 | 631 | 10.6 | 12 | 630 | 641 | 1078.23 | 9865 |
| A | Dec 2015 | 857 | 43 | 36 | 619 | 10.1 | 9 | 618 | 656 | 1080.91 | 10087 |
| L | Jan 2016 | 857 | 90 | 30 | 662 | 10.8 | 8 | 661 | 671 | 1083.68 | 10318 |
| * | Feb 2016 | 700 | 81 | 28 | 699 | 12.2 | 10 | 698 | 673 | 1084.17 | 10360 |
| | Mar 2016 | 693 | 55 | 31 | 1025 | 16.7 | 14 | 1025 | 654 | 1080.56 | 10057 |
| | Apr 2016 | 665 | 53 | 38 | 1116 | 18.7 | 20 | 1116 | 626 | 1075.36 | 9630 |
| | May 2016 | 700 | 37 | 43 | 1012 | 16.5 | 29 | 1012 | 605 | 1071.32 | 9305 |
| | Jun 2016 | 800 | 21 | 51 | 886 | 14.9 | 27 | 886 | 596 | 1069.64 | 9171 |
| | Jul 2016 | 950 | 78 | 64 | 842 | 13.7 | 27 | 842 | 602 | 1070.76 | 9260 |
| | Aug 2016 | 900 | 124 | 68 | 754 | 12.3 | 24 | 754 | 613 | 1072.85 | 9427 |
| | Sep 2016 | 700 | 112 | 56 | 741 | 12.5 | 19 | 741 | 613 | 1072.80 | 9423 |
| WY 2016 | | 9000 | 853 | 529 | 9564 | | 219 | 9560 | | | |
| | Oct 2016 | 600 | 69 | 41 | 528 | 8.6 | 21 | 528 | 617 | 1073.72 | 9497 |
| | Nov 2016 | 600 | 56 | 41 | 578 | 9.7 | 12 | 578 | 619 | 1074.01 | 9520 |
| | Dec 2016 | 800 | 54 | 36 | 529 | 8.6 | 7 | 529 | 636 | 1077.26 | 9785 |
| | Jan 2017 | 800 | 62 | 30 | 727 | 11.8 | 8 | 727 | 642 | 1078.37 | 9876 |
| | Feb 2017 | 650 | 73 | 27 | 727 | 13.1 | 7 | 727 | 640 | 1077.93 | 9840 |
| | Mar 2017 | 650 | 55 | 30 | 1034 | 16.8 | 15 | 1034 | 617 | 1073.62 | 9489 |
| | Apr 2017 | 600 | 53 | 37 | 1097 | 18.4 | 21 | 1097 | 586 | 1067.72 | 9019 |
| | May 2017 | 650 | 37 | 41 | 990 | 16.1 | 29 | 990 | 563 | 1063.22 | 8669 |
| | Jun 2017 | 800 | 21 | 49 | 884 | 14.9 | 29 | 884 | 555 | 1061.49 | 8536 |
| | Jul 2017 | 1000 | 78 | 61 | 839 | 13.7 | 31 | 839 | 564 | 1063.28 | 8673 |
| | Aug 2017 | 1050 | 124 | 66 | 759 | 12.4 | 29 | 759 | 583 | 1067.14 | 8974 |
| | Sep 2017 | 800 | 112 | 55 | 727 | 12.2 | 16 | 727 | 590 | 1068.51 | 9081 |
| WY 2017 | | 9000 | 795 | 514 | 9420 | | 224 | 9420 | | | |
| | Oct 2017 | 600 | 69 | 40 | 480 | 7.8 | 20 | 480 | 598 | 1070.03 | 9202 |
| | Nov 2017 | 600 | 56 | 41 | 618 | 10.4 | 11 | 618 | 597 | 1069.88 | 9190 |
| | Dec 2017 | 800 | 54 | 35 | 569 | 9.2 | 7 | 569 | 612 | 1072.74 | 9418 |
| | Jan 2018 | 800 | 62 | 29 | 695 | 11.3 | 15 | 695 | 620 | 1074.16 | 9533 |
| | Feb 2018 | 650 | 73 | 27 | 681 | 12.3 | 18 | 681 | 619 | 1074.12 | 9530 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Davis Dam - Lake Mohave



| | Date | Hoover Release (1000 Ac-Ft) | Side Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | Power Release (1000 Ac-Ft) | Spill Release (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Total Release (1000 CFS) | Reservoir Elev End of Month (Ft) | EOM Storage (1000 Ac-Ft) |
|----------------|----------|--------------------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------------|--|-----------------------------|
| * | Mar 2015 | 1034 | -21 | 13 | 963 | 0 | 963 | 15.7 | 642.78 | 1693 |
| H | Apr 2015 | 1087 | -18 | 17 | 1022 | 0 | 1022 | 17.2 | 643.88 | 1723 |
| I | May 2015 | 871 | -10 | 22 | 854 | 0 | 854 | 13.9 | 643.30 | 1707 |
| S | Jun 2015 | 868 | -19 | 26 | 810 | 0 | 810 | 13.6 | 643.81 | 1721 |
| T | Jul 2015 | 767 | -14 | 25 | 762 | 0 | 762 | 12.4 | 642.57 | 1687 |
| O | Aug 2015 | 803 | -16 | 23 | 775 | 0 | 775 | 12.6 | 642.12 | 1675 |
| R | Sep 2015 | 723 | -16 | 18 | 758 | 0 | 758 | 12.7 | 639.56 | 1606 |
| WY 2015 | | 9246 | -142 | 198 | 8945 | 0 | 8945 | | | |
| I | Oct 2015 | 578 | -7 | 15 | 655 | 0 | 655 | 10.7 | 635.80 | 1507 |
| C | Nov 2015 | 631 | -14 | 10 | 599 | 0 | 599 | 10.1 | 636.11 | 1514 |
| A | Dec 2015 | 619 | -13 | 9 | 527 | 0 | 527 | 8.6 | 638.77 | 1585 |
| L | Jan 2016 | 662 | -32 | 10 | 553 | 0 | 553 | 9.0 | 641.26 | 1651 |
| * | Feb 2016 | 699 | -20 | 10 | 675 | 0 | 675 | 11.7 | 641.04 | 1645 |
| | Mar 2016 | 1025 | -16 | 13 | 957 | 0 | 957 | 15.6 | 642.50 | 1685 |
| | Apr 2016 | 1116 | -19 | 17 | 1066 | 0 | 1066 | 17.9 | 643.00 | 1699 |
| | May 2016 | 1012 | -13 | 22 | 976 | 0 | 976 | 15.9 | 643.00 | 1699 |
| | Jun 2016 | 886 | -16 | 25 | 872 | 0 | 872 | 14.6 | 642.00 | 1671 |
| | Jul 2016 | 842 | -13 | 25 | 817 | 0 | 817 | 13.3 | 641.50 | 1658 |
| | Aug 2016 | 754 | -11 | 23 | 720 | 0 | 720 | 11.7 | 641.50 | 1658 |
| | Sep 2016 | 741 | -9 | 18 | 755 | 0 | 755 | 12.7 | 640.01 | 1617 |
| WY 2016 | | 9564 | -184 | 197 | 9172 | 0 | 9172 | | | |
| | Oct 2016 | 528 | -1 | 15 | 695 | 0 | 695 | 11.3 | 633.00 | 1434 |
| | Nov 2016 | 578 | -8 | 10 | 509 | 0 | 509 | 8.6 | 635.00 | 1486 |
| | Dec 2016 | 529 | -12 | 9 | 411 | 0 | 411 | 6.7 | 638.71 | 1583 |
| | Jan 2017 | 727 | -14 | 10 | 621 | 0 | 621 | 10.1 | 641.80 | 1666 |
| | Feb 2017 | 727 | -14 | 10 | 704 | 0 | 704 | 12.7 | 641.80 | 1666 |
| | Mar 2017 | 1034 | -16 | 13 | 971 | 0 | 971 | 15.8 | 643.05 | 1700 |
| | Apr 2017 | 1097 | -19 | 17 | 1062 | 0 | 1062 | 17.8 | 643.00 | 1699 |
| | May 2017 | 990 | -13 | 22 | 955 | 0 | 955 | 15.5 | 643.00 | 1699 |
| | Jun 2017 | 884 | -16 | 25 | 869 | 0 | 869 | 14.6 | 642.00 | 1671 |
| | Jul 2017 | 839 | -13 | 25 | 814 | 0 | 814 | 13.2 | 641.50 | 1658 |
| | Aug 2017 | 759 | -11 | 23 | 726 | 0 | 726 | 11.8 | 641.50 | 1658 |
| | Sep 2017 | 727 | -9 | 18 | 740 | 0 | 740 | 12.4 | 640.01 | 1617 |
| WY 2017 | | 9420 | -146 | 197 | 9077 | 0 | 9077 | | | |
| | Oct 2017 | 480 | -1 | 15 | 647 | 0 | 647 | 10.5 | 633.00 | 1434 |
| | Nov 2017 | 618 | -8 | 10 | 548 | 0 | 548 | 9.2 | 635.00 | 1486 |
| | Dec 2017 | 569 | -12 | 9 | 450 | 0 | 450 | 7.3 | 638.71 | 1583 |
| | Jan 2018 | 695 | -14 | 10 | 588 | 0 | 588 | 9.6 | 641.80 | 1666 |
| | Feb 2018 | 681 | -14 | 10 | 658 | 0 | 658 | 11.8 | 641.80 | 1666 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Parker Dam - Lake Havasu



| | Date | Davis Release (1000 Ac-Ft) | Side Inflow (1000 Ac-Ft) | Evap Losses (1000 Ac-Ft) | Total Release (1000 Ac-Ft) | Total Release (1000 CFS) | MWD Diversion (1000 Ac-Ft) | CAP Diversion (1000 Ac-Ft) | Reservoir Elev End of Month (Ft) | EOM Storage (1000 Ac-Ft) | Flow To Mexico (1000 Ac-Ft) | Flow To Mexico (1000 CFS) |
|----------------|----------|-------------------------------|-----------------------------|-----------------------------|-------------------------------|-----------------------------|-------------------------------|-------------------------------|--|-----------------------------|--------------------------------|------------------------------|
| * | Mar 2015 | 963 | 3 | 9 | 707 | 11.5 | 86 | 146 | 447.89 | 578 | 219 | 3.6 |
| H | Apr 2015 | 1022 | 13 | 11 | 752 | 12.6 | 104 | 154 | 448.09 | 582 | 210 | 3.5 |
| I | May 2015 | 854 | 21 | 13 | 559 | 9.1 | 108 | 177 | 448.50 | 590 | 113 | 1.8 |
| S | Jun 2015 | 810 | 19 | 16 | 615 | 10.3 | 104 | 77 | 448.89 | 597 | 109 | 1.8 |
| T | Jul 2015 | 762 | 18 | 17 | 592 | 9.6 | 107 | 70 | 447.99 | 580 | 107 | 1.7 |
| O | Aug 2015 | 775 | 16 | 17 | 580 | 9.4 | 107 | 70 | 448.30 | 586 | 93 | 1.5 |
| R | Sep 2015 | 758 | 19 | 15 | 487 | 8.2 | 104 | 168 | 448.04 | 581 | 90 | 1.5 |
| WY 2015 | | 8945 | 179 | 140 | 6135 | | 1195 | 1566 | | | 1510 | |
| I | Oct 2015 | 655 | 34 | 12 | 458 | 7.5 | 101 | 115 | 447.88 | 578 | 59 | 1.0 |
| C | Nov 2015 | 599 | 11 | 9 | 385 | 6.5 | 98 | 120 | 447.57 | 572 | 93 | 1.6 |
| A | Dec 2015 | 527 | 22 | 7 | 321 | 5.2 | 101 | 130 | 446.92 | 560 | 105 | 1.7 |
| L | Jan 2016 | 553 | 26 | 6 | 324 | 5.3 | 97 | 156 | 446.60 | 554 | 154 | 2.5 |
| * | Feb 2016 | 675 | 10 | 8 | 543 | 9.4 | 13 | 117 | 446.50 | 552 | 180 | 3.1 |
| | Mar 2016 | 957 | 4 | 9 | 715 | 11.6 | 100 | 111 | 447.50 | 570 | 219 | 3.6 |
| | Apr 2016 | 1066 | 19 | 11 | 783 | 13.2 | 96 | 175 | 448.00 | 580 | 202 | 3.4 |
| | May 2016 | 976 | 16 | 13 | 675 | 11.0 | 99 | 180 | 448.70 | 593 | 97 | 1.6 |
| | Jun 2016 | 872 | 14 | 16 | 682 | 11.5 | 96 | 78 | 448.70 | 593 | 89 | 1.5 |
| | Jul 2016 | 817 | 29 | 17 | 660 | 10.7 | 99 | 70 | 448.00 | 580 | 92 | 1.5 |
| | Aug 2016 | 720 | 26 | 17 | 556 | 9.0 | 99 | 70 | 447.50 | 571 | 94 | 1.5 |
| | Sep 2016 | 755 | 23 | 15 | 517 | 8.7 | 96 | 140 | 447.50 | 570 | 89 | 1.5 |
| WY 2016 | | 9172 | 235 | 140 | 6618 | | 1094 | 1462 | | | 1474 | |
| | Oct 2016 | 695 | 27 | 12 | 469 | 7.6 | 99 | 135 | 447.50 | 571 | 65 | 1.1 |
| | Nov 2016 | 509 | 22 | 9 | 374 | 6.3 | 29 | 112 | 447.50 | 571 | 103 | 1.7 |
| | Dec 2016 | 411 | 19 | 7 | 288 | 4.7 | 32 | 117 | 446.50 | 552 | 115 | 1.9 |
| | Jan 2017 | 621 | 13 | 6 | 388 | 6.3 | 80 | 154 | 446.50 | 552 | 154 | 2.5 |
| | Feb 2017 | 704 | 12 | 8 | 486 | 8.7 | 71 | 143 | 446.50 | 552 | 180 | 3.2 |
| | Mar 2017 | 971 | 4 | 9 | 725 | 11.8 | 80 | 150 | 446.70 | 555 | 206 | 3.4 |
| | Apr 2017 | 1062 | 19 | 11 | 762 | 12.8 | 77 | 182 | 448.70 | 593 | 192 | 3.2 |
| | May 2017 | 955 | 16 | 13 | 676 | 11.0 | 80 | 189 | 448.70 | 593 | 97 | 1.6 |
| | Jun 2017 | 869 | 14 | 16 | 690 | 11.6 | 77 | 86 | 448.70 | 593 | 98 | 1.6 |
| | Jul 2017 | 814 | 29 | 17 | 656 | 10.7 | 80 | 90 | 448.00 | 580 | 99 | 1.6 |
| | Aug 2017 | 726 | 26 | 17 | 559 | 9.1 | 80 | 91 | 447.50 | 571 | 99 | 1.6 |
| | Sep 2017 | 740 | 23 | 15 | 508 | 8.5 | 77 | 153 | 447.50 | 570 | 89 | 1.5 |
| WY 2017 | | 9077 | 224 | 139 | 6581 | | 866 | 1602 | | | 1497 | |
| | Oct 2017 | 647 | 27 | 12 | 467 | 7.6 | 80 | 108 | 447.50 | 571 | 68 | 1.1 |
| | Nov 2017 | 548 | 22 | 9 | 370 | 6.2 | 77 | 108 | 447.50 | 571 | 103 | 1.7 |
| | Dec 2017 | 450 | 19 | 7 | 288 | 4.7 | 80 | 108 | 446.50 | 552 | 115 | 1.9 |
| | Jan 2018 | 588 | 13 | 6 | 379 | 6.2 | 91 | 120 | 446.50 | 552 | 150 | 2.4 |
| | Feb 2018 | 658 | 12 | 8 | 483 | 8.7 | 48 | 123 | 446.50 | 552 | 175 | 3.1 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Hoover Dam - Lake Mead



| Date | Power Release (1000 Ac-Ft) | Power Release (1000 CFS) | Reservoir Elev End of Month (Ft) | EOM Storage (1000 Ac-Ft) | Change In Storage (1000 Ac-Ft) | Hoover Static Head (Ft) | Hoover Gen Capacity MW | Hoover Gross Energy MKWH | Percent of Units Available | KWH/AF |
|----------------|----------------------------|--------------------------|----------------------------------|--------------------------|--------------------------------|-------------------------|------------------------|--------------------------|----------------------------|--------|
| * Mar 2015 | 1034 | 16.8 | 1084.87 | 10419 | -350 | 440.21 | 952.0 | 412.2 | 60 | 398.7 |
| H Apr 2015 | 1087 | 18.3 | 1079.03 | 9931 | -488 | 430.55 | 1217.0 | 427.4 | 76 | 393.2 |
| I May 2015 | 871 | 14.2 | 1076.57 | 9729 | -202 | 432.58 | 1165.0 | 337.2 | 74 | 387.2 |
| S Jun 2015 | 868 | 14.6 | 1075.08 | 9607 | -121 | 427.78 | 1573.0 | 332.0 | 100 | 382.4 |
| T Jul 2015 | 767 | 12.5 | 1078.15 | 9858 | 251 | 432.42 | 1455.0 | 292.7 | 94 | 381.4 |
| O Aug 2015 | 803 | 13.1 | 1078.31 | 9871 | 13 | 434.75 | 1451.0 | 307.8 | 93 | 383.4 |
| R Sep 2015 | 723 | 12.1 | 1078.10 | 9854 | -17 | 435.36 | 1563.0 | 275.2 | 100 | 380.7 |
| WY 2015 | 9246 | | | | | | | 3596.9 | | |
| I Oct 2015 | 578 | 9.4 | 1078.99 | 9927 | 73 | 435.13 | 1088.0 | 221.8 | 70 | 383.6 |
| C Nov 2015 | 631 | 10.6 | 1078.23 | 9865 | -63 | 433.49 | 1088.0 | 244.8 | 70 | 387.9 |
| A Dec 2015 | 619 | 10.1 | 1080.91 | 10087 | 222 | 434.77 | 1069.0 | 241.9 | 68 | 390.9 |
| L Jan 2016 | 662 | 10.8 | 1083.68 | 10318 | 232 | 438.04 | 775.0 | 258.5 | 49 | 390.7 |
| * Feb 2016 | 699 | 12.2 | 1084.17 | 10360 | 41 | 437.39 | 880.0 | 277.0 | 55 | 396.1 |
| Mar 2016 | 1025 | 16.7 | 1080.56 | 10057 | -302 | 433.84 | 973.0 | 412.0 | 61 | 401.9 |
| Apr 2016 | 1116 | 18.7 | 1075.36 | 9630 | -427 | 426.76 | 1244.0 | 438.4 | 80 | 393.0 |
| May 2016 | 1012 | 16.5 | 1071.32 | 9305 | -325 | 420.88 | 1389.0 | 381.8 | 91 | 377.4 |
| Jun 2016 | 886 | 14.9 | 1069.64 | 9171 | -134 | 417.42 | 1516.0 | 331.7 | 100 | 374.4 |
| Jul 2016 | 842 | 13.7 | 1070.76 | 9260 | 89 | 417.63 | 1521.0 | 319.2 | 100 | 379.1 |
| Aug 2016 | 754 | 12.3 | 1072.85 | 9427 | 167 | 419.38 | 1532.0 | 283.6 | 100 | 376.2 |
| Sep 2016 | 741 | 12.5 | 1072.80 | 9423 | -4 | 420.87 | 1532.0 | 280.3 | 100 | 378.2 |
| WY 2016 | 9564 | | | | | | | 3691.0 | | |
| Oct 2016 | 528 | 8.6 | 1073.72 | 9497 | 74 | 425.99 | 1166.0 | 197.3 | 76 | 373.7 |
| Nov 2016 | 578 | 9.7 | 1074.01 | 9520 | 23 | 429.02 | 1144.0 | 221.3 | 74 | 382.9 |
| Dec 2016 | 529 | 8.6 | 1077.26 | 9785 | 265 | 430.77 | 891.0 | 202.1 | 57 | 381.7 |
| Jan 2017 | 727 | 11.8 | 1078.37 | 9876 | 91 | 430.06 | 991.0 | 284.3 | 63 | 390.8 |
| Feb 2017 | 727 | 13.1 | 1077.93 | 9840 | -36 | 430.81 | 782.0 | 292.5 | 50 | 402.1 |
| Mar 2017 | 1034 | 16.8 | 1073.62 | 9489 | -351 | 427.40 | 862.0 | 413.3 | 56 | 399.9 |
| Apr 2017 | 1097 | 18.4 | 1067.72 | 9019 | -470 | 417.96 | 1407.0 | 416.8 | 93 | 380.0 |
| May 2017 | 990 | 16.1 | 1063.22 | 8669 | -351 | 412.82 | 1383.0 | 364.5 | 93 | 368.1 |
| Jun 2017 | 884 | 14.9 | 1061.49 | 8536 | -133 | 409.37 | 1471.0 | 324.0 | 100 | 366.7 |
| Jul 2017 | 839 | 13.7 | 1063.28 | 8673 | 137 | 409.89 | 1480.0 | 312.0 | 100 | 371.7 |
| Aug 2017 | 759 | 12.4 | 1067.14 | 8974 | 301 | 412.85 | 1493.8 | 281.4 | 100 | 370.6 |
| Sep 2017 | 727 | 12.2 | 1068.51 | 9081 | 107 | 415.92 | 1501.4 | 271.1 | 100 | 372.9 |
| WY 2017 | 9420 | | | | | | | 3580.7 | | |
| Oct 2017 | 480 | 7.8 | 1070.03 | 9202 | 120 | 422.02 | 1146.3 | 181.7 | 76 | 378.4 |
| Nov 2017 | 618 | 10.4 | 1069.88 | 9190 | -12 | 425.14 | 1124.0 | 236.4 | 74 | 382.8 |
| Dec 2017 | 569 | 9.2 | 1072.74 | 9418 | 228 | 426.47 | 872.9 | 217.3 | 57 | 382.2 |
| Jan 2018 | 695 | 11.3 | 1074.16 | 9533 | 115 | 425.73 | 971.0 | 267.3 | 63 | 384.7 |
| Feb 2018 | 681 | 12.3 | 1074.12 | 9530 | -3 | 426.82 | 767.6 | 269.3 | 50 | 395.2 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Davis Dam - Lake Mohave



| | Date | Power Release (1000 Ac-Ft) | Power Release (1000 CFS) | Reservoir Elev End of Month (Ft) | EOM Storage (1000 Ac-Ft) | Change In Storage (1000 Ac-Ft) | Davis Static Head (Ft) | Davis Gen Capacity MW | Davis Gross Energy MKWH | Percent of Units Available | KWH/AF |
|----------------|----------|-------------------------------|-----------------------------|--|--------------------------------|--------------------------------------|------------------------------|-----------------------------|-------------------------------|----------------------------------|--------|
| * | Mar 2015 | 963 | 15.7 | 642.78 | 1693 | 37 | 139.75 | 229.5 | 123.2 | 90 | 128.0 |
| H | Apr 2015 | 1022 | 17.2 | 643.88 | 1723 | 30 | 141.00 | 255.0 | 129.5 | 100 | 126.8 |
| I | May 2015 | 854 | 13.9 | 643.30 | 1707 | -16 | 141.92 | 252.5 | 110.0 | 99 | 128.8 |
| S | Jun 2015 | 810 | 13.6 | 643.81 | 1721 | 14 | 144.85 | 255.0 | 104.6 | 100 | 129.1 |
| T | Jul 2015 | 762 | 12.4 | 642.57 | 1687 | -34 | 140.97 | 255.0 | 98.4 | 100 | 129.1 |
| O | Aug 2015 | 775 | 12.6 | 642.12 | 1675 | -12 | 142.40 | 255.0 | 99.2 | 100 | 127.9 |
| R | Sep 2015 | 758 | 12.7 | 639.56 | 1606 | -69 | 137.76 | 255.0 | 95.5 | 100 | 126.0 |
| WY 2015 | | 8945 | | | | | | | 1122.4 | | |
| I | Oct 2015 | 655 | 10.7 | 635.80 | 1507 | -99 | 136.05 | 211.7 | 81.6 | 83 | 124.5 |
| C | Nov 2015 | 599 | 10.1 | 636.11 | 1514 | 8 | 136.53 | 165.8 | 72.5 | 65 | 121.0 |
| A | Dec 2015 | 527 | 8.6 | 638.77 | 1585 | 70 | 135.98 | 155.6 | 65.1 | 61 | 123.6 |
| L | Jan 2016 | 553 | 9.0 | 641.26 | 1651 | 67 | 141.86 | 163.2 | 71.9 | 64 | 129.9 |
| * | Feb 2016 | 675 | 11.7 | 641.04 | 1645 | -6 | 178.5 | 86.3 | 70 | 127.8 | |
| | Mar 2016 | 957 | 15.6 | 642.50 | 1685 | 40 | 135.83 | 216.8 | 118.7 | 85 | 124.0 |
| | Apr 2016 | 1066 | 17.9 | 643.00 | 1699 | 14 | 135.78 | 255.0 | 132.4 | 100 | 124.2 |
| | May 2016 | 976 | 15.9 | 643.00 | 1699 | 0 | 136.04 | 255.0 | 122.0 | 100 | 125.0 |
| | Jun 2016 | 872 | 14.6 | 642.00 | 1671 | -27 | 135.51 | 255.0 | 108.9 | 100 | 124.9 |
| | Jul 2016 | 817 | 13.3 | 641.50 | 1658 | -14 | 134.73 | 255.0 | 101.9 | 100 | 124.7 |
| | Aug 2016 | 720 | 11.7 | 641.50 | 1658 | 0 | 134.46 | 255.0 | 90.0 | 100 | 125.0 |
| | Sep 2016 | 755 | 12.7 | 640.01 | 1617 | -40 | 133.68 | 255.0 | 93.6 | 100 | 124.0 |
| WY 2016 | | 9172 | | | | | | | 1144.8 | | |
| | Oct 2016 | 695 | 11.3 | 633.00 | 1434 | -183 | 129.77 | 234.6 | 83.9 | 92 | 120.7 |
| | Nov 2016 | 509 | 8.6 | 635.00 | 1486 | 51 | 128.06 | 204.0 | 60.8 | 80 | 119.4 |
| | Dec 2016 | 411 | 6.7 | 638.71 | 1583 | 97 | 130.45 | 224.4 | 50.5 | 88 | 122.8 |
| | Jan 2017 | 621 | 10.1 | 641.80 | 1666 | 83 | 135.03 | 191.3 | 77.2 | 75 | 124.5 |
| | Feb 2017 | 704 | 12.7 | 641.80 | 1666 | 0 | 137.09 | 176.0 | 88.0 | 69 | 124.9 |
| | Mar 2017 | 971 | 15.8 | 643.05 | 1700 | 34 | 135.44 | 255.0 | 120.9 | 100 | 124.5 |
| | Apr 2017 | 1062 | 17.8 | 643.00 | 1699 | -2 | 136.07 | 255.0 | 132.2 | 100 | 124.4 |
| | May 2017 | 955 | 15.5 | 643.00 | 1699 | 0 | 136.04 | 255.0 | 119.4 | 100 | 125.1 |
| | Jun 2017 | 869 | 14.6 | 642.00 | 1671 | -27 | 135.51 | 255.0 | 108.6 | 100 | 124.9 |
| | Jul 2017 | 814 | 13.2 | 641.50 | 1658 | -14 | 134.73 | 255.0 | 101.6 | 100 | 124.7 |
| | Aug 2017 | 726 | 11.8 | 641.50 | 1658 | 0 | 134.46 | 255.0 | 90.7 | 100 | 125.0 |
| | Sep 2017 | 740 | 12.4 | 640.01 | 1617 | -40 | 133.68 | 255.0 | 91.9 | 100 | 124.1 |
| WY 2017 | | 9077 | | | | | | | 1125.6 | | |
| | Oct 2017 | 647 | 10.5 | 633.00 | 1434 | -183 | 129.77 | 234.6 | 78.3 | 92 | 120.9 |
| | Nov 2017 | 548 | 9.2 | 635.00 | 1486 | 51 | 128.06 | 204.0 | 65.4 | 80 | 119.2 |
| | Dec 2017 | 450 | 7.3 | 638.71 | 1583 | 97 | 130.45 | 224.4 | 55.2 | 88 | 122.5 |
| | Jan 2018 | 588 | 9.6 | 641.80 | 1666 | 83 | 135.03 | 191.3 | 73.3 | 75 | 124.7 |
| | Feb 2018 | 658 | 11.8 | 641.80 | 1666 | 0 | 137.09 | 176.0 | 82.4 | 69 | 125.2 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Parker Dam - Lake Havasu



| | Date | Power Release (1000 Ac-Ft) | Power Release (1000 CFS) | Reservoir Elev End of Month (Ft) | EOM Storage (1000 Ac-Ft) | Change In Storage (1000 Ac-Ft) | Parker Static Head (Ft) | Parker Gen Capacity MW | Parker Gross Energy MKWH | Percent of Units Available | KWH/AF |
|----------------|----------|-------------------------------|-----------------------------|--|--------------------------------|--------------------------------------|-------------------------------|------------------------------|--------------------------------|----------------------------------|--------|
| * | Mar 2015 | 707 | 11.5 | 447.89 | 578 | 10 | 79.76 | 108.0 | 49.6 | 90 | 70.2 |
| H | Apr 2015 | 752 | 12.6 | 448.09 | 582 | 4 | 80.20 | 120.0 | 52.5 | 100 | 69.8 |
| I | May 2015 | 559 | 9.1 | 448.50 | 590 | 8 | 81.62 | 112.8 | 39.5 | 94 | 70.7 |
| S | Jun 2015 | 615 | 10.3 | 448.89 | 597 | 7 | 79.48 | 120.0 | 43.6 | 100 | 70.8 |
| T | Jul 2015 | 592 | 9.6 | 447.99 | 580 | -17 | 81.75 | 120.0 | 41.8 | 100 | 70.7 |
| O | Aug 2015 | 580 | 9.4 | 448.30 | 586 | 6 | 82.40 | 120.0 | 40.9 | 100 | 70.4 |
| R | Sep 2015 | 487 | 8.2 | 448.04 | 581 | -5 | 82.23 | 120.0 | 34.6 | 100 | 71.1 |
| WY 2015 | | 6135 | | | | | | | 430.7 | | |
| I | Oct 2015 | 458 | 7.5 | 447.88 | 578 | -3 | 81.97 | 91.2 | 32.3 | 76 | 70.6 |
| C | Nov 2015 | 385 | 6.5 | 447.57 | 572 | -6 | 83.21 | 96.0 | 27.1 | 80 | 70.3 |
| A | Dec 2015 | 321 | 5.2 | 446.92 | 560 | -12 | 82.51 | 120.0 | 21.9 | 100 | 68.4 |
| L | Jan 2016 | 324 | 5.3 | 446.60 | 554 | -6 | 80.76 | 94.8 | 22.3 | 79 | 68.8 |
| * | Feb 2016 | 528 | 9.4 | 446.50 | 552 | -2 | 78.54 | 87.6 | 38.1 | 73 | 72.2 |
| | Mar 2016 | 715 | 11.6 | 447.50 | 570 | 19 | 75.81 | 90.0 | 47.7 | 75 | 66.7 |
| | Apr 2016 | 783 | 13.2 | 448.00 | 580 | 9 | 75.13 | 120.0 | 51.7 | 100 | 66.0 |
| | May 2016 | 675 | 11.0 | 448.70 | 593 | 13 | 75.71 | 120.0 | 44.6 | 100 | 66.1 |
| | Jun 2016 | 682 | 11.5 | 448.70 | 593 | 0 | 76.05 | 120.0 | 45.3 | 100 | 66.5 |
| | Jul 2016 | 660 | 10.7 | 448.00 | 580 | -13 | 75.71 | 120.0 | 43.6 | 100 | 66.1 |
| | Aug 2016 | 556 | 9.0 | 447.50 | 571 | -9 | 75.13 | 120.0 | 36.3 | 100 | 65.3 |
| | Sep 2016 | 517 | 8.7 | 447.50 | 570 | 0 | 74.89 | 120.0 | 33.6 | 100 | 65.0 |
| WY 2016 | | 6603 | | | | | | | 444.6 | | |
| | Oct 2016 | 469 | 7.6 | 447.50 | 571 | 0 | 75.74 | 100.8 | 30.7 | 84 | 65.4 |
| | Nov 2016 | 374 | 6.3 | 447.50 | 571 | 0 | 75.92 | 97.2 | 24.3 | 81 | 65.0 |
| | Dec 2016 | 288 | 4.7 | 446.50 | 552 | -19 | 74.40 | 120.0 | 18.1 | 100 | 62.6 |
| | Jan 2017 | 388 | 6.3 | 446.50 | 552 | 0 | 75.13 | 93.6 | 25.0 | 78 | 64.5 |
| | Feb 2017 | 486 | 8.7 | 446.50 | 552 | 0 | 74.71 | 102.0 | 31.6 | 85 | 65.1 |
| | Mar 2017 | 725 | 11.8 | 446.70 | 555 | 4 | 74.01 | 120.0 | 47.1 | 100 | 65.0 |
| | Apr 2017 | 762 | 12.8 | 448.70 | 593 | 38 | 75.08 | 120.0 | 50.3 | 100 | 65.9 |
| | May 2017 | 676 | 11.0 | 448.70 | 593 | 0 | 76.05 | 120.0 | 44.9 | 100 | 66.4 |
| | Jun 2017 | 690 | 11.6 | 448.70 | 593 | 0 | 76.05 | 120.0 | 45.9 | 100 | 66.5 |
| | Jul 2017 | 656 | 10.7 | 448.00 | 580 | -13 | 75.71 | 120.0 | 43.4 | 100 | 66.1 |
| | Aug 2017 | 559 | 9.1 | 447.50 | 571 | -9 | 75.13 | 120.0 | 36.5 | 100 | 65.3 |
| | Sep 2017 | 508 | 8.5 | 447.50 | 570 | 0 | 74.89 | 120.0 | 33.0 | 100 | 65.0 |
| WY 2017 | | 6581 | | | | | | | 430.7 | | |
| | Oct 2017 | 467 | 7.6 | 447.50 | 571 | 0 | 75.74 | 100.8 | 30.5 | 84 | 65.4 |
| | Nov 2017 | 370 | 6.2 | 447.50 | 571 | 0 | 75.92 | 97.2 | 24.0 | 81 | 64.9 |
| | Dec 2017 | 288 | 4.7 | 446.50 | 552 | -19 | 74.40 | 120.0 | 18.1 | 100 | 62.6 |
| | Jan 2018 | 379 | 6.2 | 446.50 | 552 | 0 | 74.89 | 98.4 | 24.4 | 82 | 64.2 |
| | Feb 2018 | 483 | 8.7 | 446.50 | 552 | 0 | 75.07 | 94.8 | 31.6 | 79 | 65.4 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Upper Basin Power



| Date | Glen Canyon 1000 MWHR | Flaming Gorge 1000 MWHR | Blue Mesa 1000 MWHR | Morrow Point 1000 MWHR | Crystal Reservoir 1000 MWHR | Fontenelle Reservoir 1000 MWHR |
|--------------------|--------------------------|----------------------------|------------------------|---------------------------|--------------------------------|-----------------------------------|
| * Mar 2015 | 278 | 48 | 7 | 9 | 5 | 6 |
| Winter 2015 | 1827 | 250 | 72 | 83 | 46 | 37 |
| H Apr 2015 | 256 | 28 | 13 | 17 | 11 | 7 |
| I May 2015 | 299 | 65 | 21 | 30 | 18 | 8 |
| S Jun 2015 | 348 | 40 | 38 | 67 | 21 | 9 |
| T Jul 2015 | 471 | 42 | 41 | 53 | 22 | 8 |
| O Aug 2015 | 357 | 42 | 32 | 38 | 21 | 7 |
| R Sep 2015 | 317 | 40 | 28 | 37 | 18 | 0 |
| Summer 2015 | 2049 | 256 | 173 | 241 | 111 | 39 |
| I Oct 2015 | 264 | 52 | 26 | 32 | 0 | 4 |
| C Nov 2015 | 256 | 52 | 13 | 15 | 0 | 4 |
| A Dec 2015 | 378 | 53 | 18 | 16 | 7 | 4 |
| L Jan 2016 | 373 | 52 | 17 | 22 | 13 | 3 |
| * Feb 2016 | 302 | 45 | 16 | 21 | 12 | 4 |
| Mar 2016 | 269 | 18 | 10 | 12 | 7 | 4 |
| Winter 2016 | 1842 | 273 | 99 | 118 | 38 | 23 |
| Apr 2016 | 258 | 17 | 13 | 20 | 11 | 4 |
| May 2016 | 275 | 35 | 60 | 90 | 23 | 5 |
| Jun 2016 | 322 | 60 | 22 | 32 | 21 | 8 |
| Jul 2016 | 386 | 29 | 29 | 36 | 19 | 9 |
| Aug 2016 | 363 | 29 | 32 | 39 | 20 | 8 |
| Sep 2016 | 280 | 28 | 28 | 35 | 18 | 6 |
| Summer 2016 | 1883 | 199 | 183 | 252 | 112 | 39 |
| Oct 2016 | 239 | 29 | 16 | 20 | 11 | 6 |
| Nov 2016 | 238 | 28 | 7 | 9 | 5 | 5 |
| Dec 2016 | 316 | 29 | 13 | 16 | 9 | 5 |
| Jan 2017 | 313 | 29 | 22 | 28 | 14 | 5 |
| Feb 2017 | 253 | 26 | 13 | 17 | 9 | 4 |
| Mar 2017 | 252 | 29 | 9 | 13 | 7 | 4 |
| Winter 2017 | 1612 | 171 | 79 | 104 | 55 | 30 |
| Apr 2017 | 233 | 28 | 12 | 19 | 11 | 4 |
| May 2017 | 257 | 46 | 41 | 60 | 23 | 7 |
| Jun 2017 | 325 | 74 | 18 | 29 | 20 | 9 |
| Jul 2017 | 412 | 40 | 33 | 41 | 22 | 10 |
| Aug 2017 | 430 | 40 | 33 | 40 | 20 | 10 |
| Sep 2017 | 325 | 38 | 32 | 39 | 20 | 7 |
| Summer 2017 | 1227 | 188 | 104 | 149 | 76 | 29 |
| Oct 2017 | 243 | 39 | 18 | 22 | 12 | 6 |
| Nov 2017 | 243 | 38 | 9 | 11 | 6 | 6 |
| Dec 2017 | 322 | 39 | 33 | 41 | 20 | 6 |
| Jan 2018 | 320 | 39 | 22 | 28 | 14 | 5 |
| Feb 2018 | 259 | 35 | 13 | 17 | 9 | 4 |

* Based on the Colorado River Basin Forecast Center's Most Probable Water Supply Forecast

OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS



March 2016 24-Month Study

Most Probable Inflow*

Flood Control Criteria

Beginning of Month Conditions



| Date | Flaming Gorge | Blue Mesa | Navajo | Lake Powell | Upper Basin Total | Lake Mead | Total | Flaming Gorge | Blue Mesa | Navajo | Tot or Max Allow | Lake Powell | Lake Mead | Total | BOM Space Required | Mead Sched Rel | Mead FC Rel | Sys Cont | |
|---------------------------|---------------|-----------|--------|-------------|-------------------|-----------|-------|----------------------------|-----------|--------|------------------|-------------|-----------|-------|--------------------|----------------|-------------|----------|--|
| | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | KAF | MAF | |
| **** PREDICTED SPACE **** | | | | | | | | **** EFFECTIVE SPACE **** | | | | | | | | | | | |
| Mar 2016 | 817 | 271 | 291 | 13098 | 14477 | 17017 | 31495 | 325 | 139 | 62 | 526 | 13098 | 17017 | 30641 | 1500 | 1025 | 0 | 29.0 | |
| Apr 2016 | 771 | 266 | 245 | 13205 | 14487 | 17320 | 31807 | 273 | 136 | 9 | 418 | 13205 | 17320 | 30942 | 1500 | 1116 | 0 | 28.7 | |
| May 2016 | 721 | 244 | 155 | 13217 | 14337 | 17747 | 32084 | 216 | 111 | -104 | 223 | 13217 | 17747 | 31187 | 1500 | 1012 | 0 | 29.4 | |
| Jun 2016 | 666 | 308 | 218 | 12121 | 13313 | 18072 | 31386 | 151 | 161 | -78 | 234 | 12121 | 18072 | 30427 | 1500 | 886 | 0 | 30.5 | |
| Jul 2016 | 576 | 162 | 371 | 11023 | 12132 | 18206 | 30338 | 50 | -5 | 21 | 66 | 11023 | 18206 | 29296 | 1500 | 842 | 0 | 30.3 | |
| **** PREDICTED SPACE **** | | | | | | | | **** CREDITABLE SPACE **** | | | | | | | | | | | |
| Aug 2016 | 542 | 165 | 406 | 11210 | 12323 | 18117 | 30440 | 542 | 165 | 406 | 1113 | 11210 | 18117 | 30440 | 1500 | 754 | 0 | 30.0 | |
| Sep 2016 | 571 | 212 | 425 | 11641 | 12849 | 17950 | 30799 | 571 | 212 | 425 | 1209 | 11641 | 17950 | 30799 | 2270 | 741 | 0 | 29.5 | |
| Oct 2016 | 618 | 261 | 428 | 11939 | 13246 | 17954 | 31200 | 618 | 261 | 428 | 1307 | 11939 | 17954 | 31200 | 3040 | 528 | 0 | 29.2 | |
| Nov 2016 | 655 | 271 | 422 | 12083 | 13431 | 17880 | 31311 | 655 | 271 | 422 | 1348 | 12083 | 17880 | 31311 | 3810 | 578 | 0 | 29.1 | |
| Dec 2016 | 689 | 263 | 421 | 12247 | 13620 | 17857 | 31476 | 689 | 263 | 421 | 1372 | 12247 | 17857 | 31476 | 4580 | 529 | 0 | 29.0 | |
| Jan 2017 | 736 | 279 | 423 | 12618 | 14057 | 17592 | 31649 | 736 | 279 | 423 | 1438 | 12618 | 17592 | 31649 | 5350 | 727 | 0 | 28.8 | |
| **** PREDICTED SPACE **** | | | | | | | | **** EFFECTIVE SPACE **** | | | | | | | | | | | |
| Jan 2017 | 736 | 279 | 423 | 12618 | 14057 | 17592 | 31649 | 420 | 256 | 358 | 1035 | 12618 | 17592 | 31245 | 5350 | 727 | 0 | 28.8 | |
| Feb 2017 | 778 | 328 | 428 | 12946 | 14480 | 17501 | 31981 | 460 | 307 | 363 | 1129 | 12946 | 17501 | 31576 | 1500 | 727 | 0 | 28.5 | |
| Mar 2017 | 808 | 350 | 423 | 13151 | 14731 | 17537 | 32268 | 487 | 330 | 356 | 1174 | 13151 | 17537 | 31862 | 1500 | 1034 | 0 | 28.1 | |
| Apr 2017 | 790 | 345 | 368 | 13230 | 14733 | 17888 | 32621 | 465 | 326 | 295 | 1087 | 13230 | 17888 | 32204 | 1500 | 1097 | 0 | 28.1 | |
| May 2017 | 741 | 313 | 279 | 13016 | 14349 | 18358 | 32707 | 409 | 291 | 184 | 884 | 13016 | 18358 | 32258 | 1500 | 990 | 0 | 29.3 | |
| Jun 2017 | 634 | 250 | 203 | 11755 | 12842 | 18708 | 31550 | 290 | 211 | 69 | 570 | 11755 | 18708 | 31033 | 1500 | 884 | 0 | 30.8 | |
| Jul 2017 | 461 | 70 | 229 | 10411 | 11170 | 18841 | 30011 | 103 | 10 | 40 | 153 | 10411 | 18841 | 29404 | 1500 | 839 | 0 | 30.9 | |
| **** PREDICTED SPACE **** | | | | | | | | **** CREDITABLE SPACE **** | | | | | | | | | | | |
| Aug 2017 | 376 | 60 | 248 | 10459 | 11143 | 18704 | 29847 | 376 | 60 | 248 | 684 | 10459 | 18704 | 29847 | 1500 | 759 | 0 | 30.7 | |
| Sep 2017 | 410 | 95 | 280 | 10921 | 11706 | 18403 | 30109 | 410 | 95 | 280 | 785 | 10921 | 18403 | 30109 | 2270 | 727 | 0 | 30.3 | |
| Oct 2017 | 471 | 154 | 309 | 11188 | 12123 | 18296 | 30418 | 471 | 154 | 309 | 934 | 11188 | 18296 | 30418 | 3040 | 480 | 0 | 30.1 | |
| Nov 2017 | 527 | 169 | 300 | 11248 | 12243 | 18175 | 30419 | 527 | 169 | 300 | 995 | 11248 | 18175 | 30419 | 3810 | 618 | 0 | 30.0 | |
| Dec 2017 | 583 | 166 | 297 | 11358 | 12404 | 18187 | 30591 | 583 | 166 | 297 | 1046 | 11358 | 18187 | 30591 | 4580 | 569 | 0 | 29.8 | |
| Jan 2018 | 656 | 251 | 300 | 11642 | 12849 | 17959 | 30808 | 656 | 251 | 300 | 1207 | 11642 | 17959 | 30808 | 5350 | 695 | 0 | 29.6 | |
| **** PREDICTED SPACE **** | | | | | | | | **** EFFECTIVE SPACE **** | | | | | | | | | | | |
| Jan 2018 | 656 | 251 | 300 | 11642 | 12849 | 17959 | 30808 | 346 | 251 | 179 | 776 | 11642 | 17959 | 30377 | 5350 | 695 | 0 | 29.6 | |
| Feb 2018 | 725 | 300 | 305 | 11944 | 13274 | 17844 | 31117 | 414 | 300 | 184 | 897 | 11944 | 17844 | 30685 | 1500 | 681 | 0 | 29.4 | |

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