

4/21/2014 11:11 SLCA/IP Hydro Generation Estimates

Month	Forecast Generation less losses (kWh)	Less Proj. Use (kWh)	Net Generation (kWh)	SHP Deliveries (kWh)	Firming Purchases (kWh)	Generation above SHP Level (kWh)
2013-Oct	232,469,911	13,095,926	219,373,985	398,608,181	193,572,932	-
2013-Nov	294,787,627	2,989,074	291,798,552	408,041,232	125,542,094	-
2013-Dec	260,713,271	3,106,608	257,606,664	455,561,848	213,791,599	-
2014-Jan	341,633,023	3,105,116	338,527,908	463,462,717	134,929,594	-
2014-Feb	249,994,746	2,809,166	247,185,579	409,824,541	175,650,079	-
2014-Mar	239,975,912	13,113,054	226,862,858	422,665,275	211,466,610	-
Winter 13/14 Total	1,619,574,490	38,218,944	1,581,355,546	2,558,163,795	1,054,952,909	-
2014-Apr	291,541,211	22,591,181	268,950,030	365,283,663	104,040,323	-
2014-May	368,526,604	23,338,694	345,187,911	378,216,775	35,671,174	-
2014-Jun	432,706,490	22,576,487	410,130,004	397,635,769	-	12,494,235
2014-Jul	488,991,925	23,359,460	465,632,465	434,536,678	-	31,095,787
2014-Aug	489,036,336	23,374,427	465,661,909	437,867,014	-	27,794,895
2014-Sep	384,150,555	22,598,699	361,551,856	380,082,094	20,012,657	-
Summer 2014 Total	2,454,953,122	137,838,946	2,317,114,176	2,393,621,993	159,724,153	71,384,917
FY2014 Grand Total	4,074,527,611	176,057,890	3,898,469,722	4,951,785,788	1,214,677,062	71,384,917
2014-Oct	353,113,085	13,095,926	340,017,159	398,608,181	63,278,304	-
2014-Nov	326,812,035	2,989,074	323,822,961	408,041,232	90,955,733	-
2014-Dec	461,300,892	3,106,608	458,194,284	455,561,848	-	2,632,436
2015-Jan	435,167,745	3,105,116	432,062,629	463,462,717	33,912,095	-
2015-Feb	342,259,173	2,809,166	339,450,006	409,824,541	76,004,498	-
2015-Mar	335,742,924	13,113,054	322,629,870	422,665,275	108,038,237	-
Winter 14/15 Total	2,254,395,853	38,218,944	2,216,176,909	2,558,163,795	372,188,867	2,632,436
2015-Apr	332,552,596	22,591,181	309,961,416	365,283,663	59,748,027	-
2015-May	439,334,906	23,338,694	415,996,213	378,216,775	-	37,779,438
2015-Jun	505,067,538	22,576,487	482,491,051	397,635,769	-	84,855,282
2015-Jul	577,749,793	23,359,460	554,390,333	434,536,678	-	119,853,655
2015-Aug	597,807,968	23,374,427	574,433,542	437,867,014	-	136,566,528
2015-Sep	470,348,258	22,598,699	447,749,559	380,082,094	-	67,667,465
Summer 2015 Total	2,922,861,059	137,838,946	2,785,022,113	2,393,621,993	59,748,027	446,722,368
FY2015 Grand Total	5,177,256,912	176,057,890	5,001,199,023	4,951,785,788	431,936,894	449,354,804
2015-Oct	350,067,854	13,095,926	336,971,928	398,608,181	66,567,154	-
2015-Nov	322,969,720	2,989,074	319,980,646	408,041,232	95,105,433	-
2015-Dec	445,645,602	3,106,608	442,538,994	455,561,848	14,064,682	-
2016-Jan	433,142,579	3,105,116	430,037,463	463,462,717	36,099,274	-
2016-Feb	342,393,768	2,809,166	339,584,602	409,824,541	75,859,135	-
2016-Mar	330,849,648	13,113,054	317,736,594	422,665,275	113,322,975	-
Winter 15/16 Total	2,225,069,171	38,218,944	2,186,850,227	2,558,163,795	401,018,653	-
2016-Apr	280,175,668	22,591,181	257,584,488	365,283,663	116,315,110	-
2016-May	334,812,997	23,338,694	311,474,303	378,216,775	72,081,870	-
2016-Jun	388,653,111	22,576,487	366,076,625	397,635,769	34,083,876	-
2016-Jul	429,212,614	23,359,460	405,853,154	434,536,678	30,978,206	-
2016-Aug	421,526,891	23,374,427	398,152,464	437,867,014	42,891,714	-
2016-Sep	312,585,255	22,598,699	289,986,557	380,082,094	97,303,180	-
Summer 2016 Total	2,166,966,536	137,838,946	2,029,127,590	2,393,621,993	393,653,955	-
FY2016 Grand Total	4,392,035,707	176,057,890	4,215,977,817	4,951,785,788	794,672,608	-